



2011-2012 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Student Data

Fall 2011 PK-12 Enrollment	3,960
Fall 2011 K-12 Fall Enrollment	3,960
Fall 2011 State Aid Fall Enrollment	3,976.60
Open Enrolled Students Rec'd	93
Home School ADM	118.75
December 2011 Federal Child Count	620
% Special Needs Students	15.7%
% Eligible for Free/Red. Lunch*	33.0%
District Dropout Rate	3.0%
District Attendance Rate	95.4%
Student to Staff Ratio	15.4
Number of Graduates	258
Students Transported	600

Teaching Staff Data

Average Teacher Salary	\$37,663
Avg Years of Experience	16.1
% with Advanced Degrees	35.9%
Certified Instructional Staff	256.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	34.487	34.757
KG-8	2,688.014	2,786.408
9-12	1,090.437	1,174.390
Total	3,812.938	3,995.555

American College Test (ACT) *

English	21.2
Math	21.8
Reading	22.6
Science	22.0
Composite Score	22.0
Number Tested	196

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.942
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$168,011,060
Owner Occupied	\$1,036,670,393
Other Non-Ag/Utilities	\$536,287,049
Total	\$1,740,968,502

Ending Fund Balance

General	\$5,369,760
Capital Outlay	\$1,914,297
Special Education	\$436,461
Pension	\$145,283

Cost per ADM*

Educational Funds	\$6,601
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,098,016
Special Education	\$2,081,621
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$11,179,637

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$10,468,780	\$5,317,135	\$2,627,330	\$516,214	Bond Redemption	\$1,655,910	\$1,611,775
County	\$351,795	\$44,969	\$67,454	\$0	Capital Projects	\$1,841	\$863,802
State	\$9,652,093	\$0	\$2,081,621	\$0	Other Special Funds	\$8,423	\$0
Federal	\$1,117,505	\$0	\$951,682	\$0	Enterprise Funds	\$1,817,500	\$1,937,096
Total	\$21,590,173	\$5,362,104	\$5,728,087	\$516,214			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,705,598	\$877,106	\$3,640,083	\$0
PK Instruction	\$0	\$0	\$437,534	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,753,095	\$148,584	\$1,472,171	\$0
Administration Services	\$1,769,797	\$0	\$144,427	\$0
Fiscal Services	\$302,039	\$21,571	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,705,575	\$1,237,097	\$0	\$0
Transportation Services	\$136,014	\$113,897	\$240,898	\$0
Other Support Services	\$288,233	\$61,378	\$0	\$0
Community Services	\$28,011	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$6,804	\$501,754
Debt Service	\$0	\$2,230,500	\$0	\$0
Co-Curricular	\$1,183,308	\$57,547	\$0	\$0
Total Expenditures	\$20,871,668	\$4,747,680	\$5,941,917	\$501,754

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,491,703	\$3,436,777	\$1,168,503	\$445,963	\$664,236	\$15,604
PK Instruction	\$306,348	\$124,749	\$0	\$6,437	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,210,018	\$650,824	\$265,599	\$106,871	\$125,623	\$14,915
Administration Services	\$1,357,700	\$402,969	\$119,920	\$10,539	\$0	\$23,096
Fiscal Services	\$221,956	\$68,980	\$5,882	\$1,335	\$21,571	\$3,886
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$863,802	\$0
Operation/Maint. Services	\$1,173,829	\$404,359	\$1,053,495	\$127,535	\$1,070,598	\$112,856
Transportation Services	\$0	\$0	\$490,809	\$0	\$0	\$0
Other Support Services	\$795,796	\$364,861	\$68,892	\$982,755	\$35,000	\$39,401
Community Services	\$21,767	\$5,994	\$0	\$249	\$0	\$0
Non-Programmed	\$263,558	\$245,000	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,842,275
Co-Curricular	\$679,129	\$89,162	\$334,271	\$52,278	\$57,547	\$28,467
Total Expenditures	\$18,521,804	\$5,793,675	\$3,507,371	\$1,733,962	\$2,838,377	\$4,080,500

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.