



2011-2012 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2011 PK-12 Enrollment	272
Fall 2011 K-12 Fall Enrollment	252
Fall 2011 State Aid Fall Enrollment	251.51
Open Enrolled Students Rec'd	56
Home School ADM	7.00
December 2011 Federal Child Count	29
% Special Needs Students	10.7%
% Eligible for Free/Red. Lunch*	36.1%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	14.0
Number of Graduates	24
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$34,205
Avg Years of Experience	16.7
% with Advanced Degrees	36.4%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.039	20.571
KG-8	166.835	171.432
9-12	81.881	84.240
Total	268.756	276.243

American College Test (ACT) *

English	21.3
Math	21.5
Reading	21.4
Science	23.2
Composite Score	22.1
Number Tested	18

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$91,066,215
Owner Occupied	\$16,592,676
Other Non-Ag/Utilities	\$5,505,442
Total	\$113,164,333

Ending Fund Balance

General	\$671,504
Capital Outlay	\$351,768
Special Education	\$27,499
Pension	\$77,554

Cost per ADM*

Educational Funds	\$7,374
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,012,589
Special Education	\$41,740
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,054,329

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$435,990	\$332,151	\$151,510	\$32,776
County	\$7,421	\$0	\$0	\$0
State	\$1,032,239	\$0	\$41,740	\$0
Federal	\$100,920	\$0	\$0	\$0
Total	\$1,576,571	\$332,151	\$193,250	\$32,776

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$115,473	\$114,308

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$895,997	\$48,268	\$170,238	\$0
PK Instruction	\$36,783	\$0	\$22,751	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,725	\$2,349	\$27,843	\$0
Administration Services	\$166,718	\$6,326	\$0	\$0
Fiscal Services	\$110,302	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$37,711	\$0	\$0
Operation/Maint. Services	\$126,053	\$138,423	\$0	\$0
Transportation Services	\$55,508	\$0	\$0	\$0
Other Support Services	\$303	\$0	\$0	\$0
Community Services	\$2,381	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,604
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$139,918	\$15,487	\$0	\$0
Total Expenditures	\$1,610,686	\$248,564	\$220,832	\$16,604

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$750,765	\$235,308	\$3,557	\$122,006	\$0	\$2,867
PK Instruction	\$22,882	\$8,810	\$22,751	\$5,090	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,328	\$18,534	\$29,989	\$5,664	\$3,402	\$0
Administration Services	\$108,830	\$35,444	\$17,825	\$9,431	\$0	\$1,513
Fiscal Services	\$74,424	\$24,925	\$4,527	\$2,505	\$0	\$3,921
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$17,840	\$19,337	\$534
Operation/Maint. Services	\$58,827	\$19,178	\$107,498	\$48,358	\$0	\$30,615
Transportation Services	\$0	\$0	\$55,508	\$0	\$0	\$0
Other Support Services	\$41,316	\$10,941	\$1,379	\$57,160	\$0	\$3,816
Community Services	\$2,080	\$284	\$0	\$18	\$0	\$0
Non-Programmed	\$15,424	\$1,180	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$69,629	\$8,889	\$29,270	\$45,916	\$0	\$1,701
Total Expenditures	\$1,193,505	\$363,493	\$272,304	\$313,988	\$22,739	\$44,967

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.