



## 2011-2012 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

### Student Data

Fall 2011 PK-12 Enrollment	1,367
Fall 2011 K-12 Fall Enrollment	1,367
Fall 2011 State Aid Fall Enrollment	1,364.56
Open Enrolled Students Rec'd	64
Home School ADM	60.71
December 2011 Federal Child Count	229
% Special Needs Students	16.8%
% Eligible for Free/Red. Lunch*	43.0%
District Dropout Rate	1.0%
District Attendance Rate	95.6%
Student to Staff Ratio	15.8
Number of Graduates	110
Students Transported	518

### Teaching Staff Data

Average Teacher Salary	\$37,649
Avg Years of Experience	16.1
% with Advanced Degrees	35.2%
Certified Instructional Staff	86.6
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	904.938	945.419
9-12	375.529	394.047
<b>Total</b>	<b>1,280.466</b>	<b>1,339.466</b>

### American College Test (ACT) \*

English	19.5
Math	20.2
Reading	20.7
Science	21.0
Composite Score	20.5
Number Tested	63

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.500
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$55,332,147
Owner Occupied	\$219,607,116
Other Non-Ag/Utilities	\$107,902,422
<b>Total</b>	<b>\$382,841,685</b>

### Ending Fund Balance

General	\$1,705,245
Capital Outlay	\$1,378,611
Special Education	\$345,754
Pension	\$260,879

### Cost per ADM\*

Educational Funds	\$6,743
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$4,298,152
Special Education	\$644,449
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,942,601</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Belle Fourche School District 09-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,606,986	\$1,272,616	\$631,101	\$121,086	Bond Redemption	\$243,487	\$240,400
County	\$102,862	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$4,435,940	\$0	\$644,449	\$0	Other Special Funds	\$0	\$0
Federal	\$959,172	\$44,837	\$169,155	\$0	Enterprise Funds	\$597,723	\$602,395
<b>Total</b>	<b>\$8,104,959</b>	<b>\$1,317,453</b>	<b>\$1,444,706</b>	<b>\$121,086</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,516,438	\$338,031	\$977,550	\$60,000
PK Instruction	\$0	\$0	\$90,089	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$541,694	\$0	\$362,813	\$0
Administration Services	\$800,362	\$12,000	\$48,061	\$0
Fiscal Services	\$189,607	\$15,923	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$342,292	\$0	\$0
Operation/Maint. Services	\$1,057,751	\$28,250	\$0	\$0
Transportation Services	\$183,581	\$25,000	\$23,486	\$0
Other Support Services	\$58,398	\$15,339	\$3,000	\$0
Community Services	\$114,297	\$0	\$0	\$0
Non-Programmed	\$894	\$0	\$0	\$39,614
Debt Service	\$0	\$468,630	\$0	\$0
Co-Curricular	\$365,868	\$46,517	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,828,889</b>	<b>\$1,291,982</b>	<b>\$1,504,999</b>	<b>\$99,614</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,720,026	\$1,045,695	\$562,192	\$251,670	\$312,051	\$384
PK Instruction	\$62,522	\$24,171	\$825	\$2,571	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$169,570	\$40,391	\$667,944	\$25,481	\$0	\$1,120
Administration Services	\$564,478	\$194,322	\$63,252	\$17,107	\$12,000	\$9,264
Fiscal Services	\$133,001	\$40,244	\$12,717	\$4,968	\$13,606	\$995
Fac./Acquis./Const. Services	\$0	\$0	\$342,292	\$0	\$0	\$0
Operation/Maint. Services	\$352,286	\$132,793	\$436,440	\$89,661	\$25,750	\$49,071
Transportation Services	\$13,549	\$2,136	\$213,905	\$2,463	\$0	\$14
Other Support Services	\$267,519	\$72,545	\$18,480	\$304,388	\$0	\$10,538
Community Services	\$7,382	\$828	\$107,383	\$4,358	\$0	\$10
Non-Programmed	\$36,799	\$3,709	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$709,030
Co-Curricular	\$142,130	\$17,162	\$134,623	\$81,751	\$36,719	\$0
<b>Total Expenditures</b>	<b>\$5,469,262</b>	<b>\$1,573,996</b>	<b>\$2,560,053</b>	<b>\$784,418</b>	<b>\$400,126</b>	<b>\$780,426</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.