



2011-2012 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,335

Student Data

Fall 2011 PK-12 Enrollment	143
Fall 2011 K-12 Fall Enrollment	143
Fall 2011 State Aid Fall Enrollment	143.00
Open Enrolled Students Rec'd	20
Home School ADM	27.00
December 2011 Federal Child Count	21
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	0.0%
District Attendance Rate	94.5%
Student to Staff Ratio	8.1
Number of Graduates	8
Students Transported	46

Teaching Staff Data

Average Teacher Salary	\$32,281
Avg Years of Experience	13.5
% with Advanced Degrees	15.0%
Certified Instructional Staff	17.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	86.092	90.680
9-12	48.582	51.887
Total	134.674	142.567

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.705
Owner Occupied	\$6.152
Other Non-Ag/Utilities	\$13.174
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$122,207,533
Owner Occupied	\$8,119,990
Other Non-Ag/Utilities	\$5,217,738
Total	\$135,545,261

Ending Fund Balance

General	\$845,418
Capital Outlay	\$536,073
Special Education	\$35,711
Pension	\$47,209

Cost per ADM*

Educational Funds	\$11,192
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$417,577
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$521,217

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bison School District 52-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$699,317	\$259,429	\$190,636	\$37,770	Bond Redemption	\$0	\$0
County	\$11,892	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$543,171	\$0	\$0	\$0	Other Special Funds	\$19,567	\$0
Federal	\$168,905	\$5,781	\$0	\$0	Enterprise Funds	\$72,050	\$77,604
Total	\$1,423,285	\$265,210	\$190,636	\$37,770			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$724,156	\$20,349	\$17,852	\$26,000
PK Instruction	\$0	\$0	\$13,000	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,601	\$5,281	\$11,172	\$2,400
Administration Services	\$159,828	\$2,534	\$153,242	\$6,200
Fiscal Services	\$47,171	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$116,436	\$75,075	\$0	\$400
Transportation Services	\$77,337	\$35,300	\$4,102	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,714	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,452	\$631	\$0	\$0
Total Expenditures	\$1,308,694	\$139,170	\$199,367	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$549,198	\$159,792	\$11,164	\$54,013	\$5,781	\$8,409
PK Instruction	\$0	\$0	\$13,000	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,413	\$12,987	\$18,809	\$3,551	\$4,886	\$1,807
Administration Services	\$198,839	\$61,675	\$51,913	\$4,478	\$0	\$4,898
Fiscal Services	\$29,742	\$10,954	\$4,709	\$1,272	\$0	\$494
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,369	\$16,242	\$93,898	\$19,211	\$0	\$12,191
Transportation Services	\$4,072	\$305	\$88,062	\$0	\$24,300	\$0
Other Support Services	\$29,163	\$8,258	\$0	\$37,588	\$0	\$2,595
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,714	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$45,132	\$4,959	\$30,870	\$6,538	\$0	\$4,583
Total Expenditures	\$975,642	\$275,172	\$312,425	\$126,651	\$34,967	\$34,977

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.