



2011-2012 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

Student Data

Fall 2011 PK-12 Enrollment	565
Fall 2011 K-12 Fall Enrollment	532
Fall 2011 State Aid Fall Enrollment	535.00
Open Enrolled Students Rec'd	32
Home School ADM	19.00
December 2011 Federal Child Count	82
% Special Needs Students	14.5%
% Eligible for Free/Red. Lunch*	43.4%
District Dropout Rate	0.8%
District Attendance Rate	96.6%
Student to Staff Ratio	12.6
Number of Graduates	39
Students Transported	103

Teaching Staff Data

Average Teacher Salary	\$34,340
Avg Years of Experience	16.2
% with Advanced Degrees	35.6%
Certified Instructional Staff	45.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.297	34.154
KG-8	315.974	324.884
9-12	175.899	184.389
Total	525.171	543.427

American College Test (ACT) *

English	20.7
Math	21.1
Reading	21.5
Science	22.5
Composite Score	21.5
Number Tested	31

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.557
Owner Occupied	\$5.906
Other Non-Ag/Utilities	\$12.648
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$167,489,090
Owner Occupied	\$56,619,288
Other Non-Ag/Utilities	\$23,516,685
Total	\$247,625,063

Ending Fund Balance

General	\$250,624
Capital Outlay	\$465,249
Special Education	\$30,720
Pension	\$188,790

Cost per ADM*

Educational Funds	\$8,650
-------------------	---------

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,846,885
Special Education	\$216,366
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$165,821
Total State Aid	\$2,229,072

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bon Homme School District 04-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,452,683	\$885,827	\$337,500	\$71,518
County	\$19,968	\$0	\$0	\$0
State	\$1,901,981	\$0	\$382,187	\$0
Federal	\$183,124	\$1,568	\$0	\$0
Total	\$3,557,755	\$887,395	\$719,687	\$71,518

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$458,194	\$0
Enterprise Funds	\$316,970	\$312,979

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,847,805	\$118,546	\$599,663	\$0
PK Instruction	\$19,810	\$0	\$44,062	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,050	\$1,727	\$47,385	\$0
Administration Services	\$523,602	\$6,150	\$54,179	\$0
Fiscal Services	\$89,830	\$1,164	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$9,960	\$0	\$0
Operation/Maint. Services	\$623,177	\$473,285	\$0	\$0
Transportation Services	\$139,742	\$24,527	\$1,635	\$0
Other Support Services	\$15,708	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$56,746
Debt Service	\$0	\$268,620	\$0	\$0
Co-Curricular	\$184,057	\$27,849	\$0	\$0
Total Expenditures	\$3,690,781	\$931,827	\$746,924	\$56,746

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,739,734	\$503,445	\$143,627	\$175,559	\$2,544	\$1,105
PK Instruction	\$14,800	\$4,668	\$44,272	\$132	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,626	\$45,769	\$74,839	\$4,212	\$1,475	\$2,242
Administration Services	\$394,762	\$134,926	\$40,486	\$1,665	\$313	\$11,778
Fiscal Services	\$57,648	\$21,057	\$9,586	\$519	\$0	\$2,184
Fac./Acquis./Const. Services	\$0	\$0	\$9,960	\$0	\$0	\$0
Operation/Maint. Services	\$191,802	\$67,345	\$307,830	\$64,124	\$443,361	\$22,000
Transportation Services	\$0	\$0	\$165,904	\$0	\$0	\$0
Other Support Services	\$6,409	\$3,667	\$310,541	\$3,873	\$0	\$4,197
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$55,364	\$1,382	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$268,620
Co-Curricular	\$90,100	\$13,092	\$58,811	\$42,782	\$0	\$7,120
Total Expenditures	\$2,718,245	\$795,351	\$1,165,856	\$292,866	\$447,693	\$319,246

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.