



## 2011-2012 Profile of Bridgewater-Emery School District 30-3

510 N Main, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

### Student Data

Fall 2011 PK-12 Enrollment	307
Fall 2011 K-12 Fall Enrollment	307
Fall 2011 State Aid Fall Enrollment	309.00
Open Enrolled Students Rec'd	32
Home School ADM	17.00
December 2011 Federal Child Count	41
% Special Needs Students	13.4%
% Eligible for Free/Red. Lunch*	16.0%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	11.5
Number of Graduates	19
Students Transported	82

### Teaching Staff Data

Average Teacher Salary	\$34,520
Avg Years of Experience	18.0
% with Advanced Degrees	17.2%
Certified Instructional Staff	26.6
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	219.903	224.988
9-12	77.702	80.326
<b>Total</b>	<b>297.605</b>	<b>305.314</b>

### American College Test (ACT) \*

English	20.6
Math	21.1
Reading	21.4
Science	21.2
Composite Score	21.2
Number Tested	20

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$3.115
Owner Occupied	\$5.172
Other Non-Ag/Utilities	\$11.076
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.821
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$161,961,387
Owner Occupied	\$26,741,473
Other Non-Ag/Utilities	\$19,478,593
<b>Total</b>	<b>\$208,181,453</b>

### Ending Fund Balance

General	\$1,524,720
Capital Outlay	\$624,647
Special Education	\$195,648
Pension	\$201,376

### Cost per ADM\*

Educational Funds	\$7,876
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$942,185
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$93,000
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,035,185</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,035,392	\$492,584	\$307,939	\$61,490	Bond Redemption	\$0	\$0
County	\$14,140	\$0	\$0	\$71	Capital Projects	\$0	\$0
State	\$1,067,762	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$101,536	\$543	\$330	\$0	Enterprise Funds	\$169,238	\$185,502
<b>Total</b>	<b>\$2,218,830</b>	<b>\$493,127</b>	<b>\$308,269</b>	<b>\$61,561</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,125,942	\$157,921	\$186,892	\$49,249
PK Instruction	\$0	\$0	\$27,358	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,614	\$6,403	\$71,358	\$1,098
Administration Services	\$244,661	\$150	\$45,883	\$9,161
Fiscal Services	\$107,155	\$4,431	\$9,278	\$5,270
Fac./Acquis./Const. Services	\$0	\$4,275	\$0	\$0
Operation/Maint. Services	\$160,254	\$170,896	\$0	\$4,342
Transportation Services	\$59,037	\$88,085	\$11,322	\$354
Other Support Services	\$0	\$20,914	\$213	\$4,186
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$105,252	\$17,518	\$0	\$2,739
<b>Total Expenditures</b>	<b>\$1,904,915</b>	<b>\$470,592</b>	<b>\$353,204</b>	<b>\$76,400</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,043,421	\$235,686	\$67,280	\$173,575	\$0	\$42
PK Instruction	\$14,548	\$3,859	\$8,951	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,943	\$10,967	\$90,320	\$8,209	\$6,034	\$0
Administration Services	\$183,245	\$65,215	\$48,876	\$2,520	\$0	\$0
Fiscal Services	\$73,900	\$36,472	\$14,076	\$1,209	\$0	\$476
Fac./Acquis./Const. Services	\$0	\$0	\$4,275	\$0	\$0	\$0
Operation/Maint. Services	\$76,214	\$34,932	\$160,142	\$19,233	\$7,597	\$37,375
Transportation Services	\$6,866	\$896	\$147,621	\$14	\$3,400	\$0
Other Support Services	\$74,597	\$18,028	\$22,614	\$92,457	\$1,857	\$1,265
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,748	\$6,615	\$33,185	\$26,262	\$0	\$700
<b>Total Expenditures</b>	<b>\$1,597,482</b>	<b>\$412,670</b>	<b>\$598,240</b>	<b>\$323,479</b>	<b>\$18,888</b>	<b>\$39,858</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.