



2011-2012 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

Student Data

Fall 2011 PK-12 Enrollment	207
Fall 2011 K-12 Fall Enrollment	189
Fall 2011 State Aid Fall Enrollment	189.00
Open Enrolled Students Rec'd	11
Home School ADM	10.00
December 2011 Federal Child Count	28
% Special Needs Students	13.5%
% Eligible for Free/Red. Lunch*	66.1%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	11.0
Number of Graduates	14
Students Transported	98

Teaching Staff Data

Average Teacher Salary	\$34,979
Avg Years of Experience	18.2
% with Advanced Degrees	18.2%
Certified Instructional Staff	18.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.657	17.371
KG-8	119.740	124.907
9-12	58.723	61.500
Total	195.120	203.778

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.519
Owner Occupied	\$7.503
Other Non-Ag/Utilities	\$16.068
Special Education	\$1.400
Capital Outlay	\$1.540
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$96,937,829
Owner Occupied	\$13,299,218
Other Non-Ag/Utilities	\$6,676,576
Total	\$116,913,623

Ending Fund Balance

General	\$346,357
Capital Outlay	\$139,586
Special Education	\$853
Pension	\$28

Cost per ADM*

Educational Funds	\$9,791
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$700,770
Special Education	\$42,961
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$45,762
Total State Aid	\$789,493

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Burke School District 26-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$788,898	\$293,459	\$173,006	\$35,292	Bond Redemption	\$4,295	\$0
County	\$12,937	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$733,416	\$0	\$88,723	\$0	Other Special Funds	\$0	\$0
Federal	\$104,925	\$44,212	\$0	\$0	Enterprise Funds	\$109,331	\$110,470
Total	\$1,640,175	\$337,671	\$261,729	\$35,292			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$805,831	\$58,376	\$204,217	\$32,840
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,545	\$103,683	\$50,294	\$0
Administration Services	\$242,286	\$0	\$0	\$2,424
Fiscal Services	\$70,539	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$150,382	\$75,409	\$0	\$0
Transportation Services	\$78,525	\$28,070	\$582	\$0
Other Support Services	\$5,821	\$0	\$0	\$0
Community Services	\$25,849	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$225	\$0	\$0
Co-Curricular	\$101,847	\$7,011	\$0	\$0
Total Expenditures	\$1,549,625	\$272,774	\$255,093	\$35,264

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$782,631	\$210,988	\$35,860	\$69,264	\$0	\$2,522
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,518	\$8,540	\$55,148	\$113,051	\$0	\$265
Administration Services	\$157,209	\$58,764	\$16,997	\$3,471	\$0	\$8,269
Fiscal Services	\$51,977	\$13,872	\$2,373	\$1,529	\$0	\$788
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$58,988	\$24,737	\$99,086	\$28,501	\$0	\$14,478
Transportation Services	\$36,958	\$8,512	\$20,084	\$37,781	\$0	\$3,842
Other Support Services	\$36,585	\$16,477	\$560	\$61,320	\$0	\$1,349
Community Services	\$22,649	\$2,772	\$428	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225
Co-Curricular	\$64,923	\$8,019	\$18,045	\$14,029	\$0	\$3,842
Total Expenditures	\$1,257,438	\$352,681	\$248,581	\$328,946	\$0	\$35,580

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.