



## 2011-2012 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

### Student Data

Fall 2011 PK-12 Enrollment	873
Fall 2011 K-12 Fall Enrollment	873
Fall 2011 State Aid Fall Enrollment	874.14
Open Enrolled Students Rec'd	35
Home School ADM	96.00
December 2011 Federal Child Count	135
% Special Needs Students	15.5%
% Eligible for Free/Red. Lunch*	35.1%
District Dropout Rate	0.3%
District Attendance Rate	96.1%
Student to Staff Ratio	13.8
Number of Graduates	59
Students Transported	289

### Teaching Staff Data

Average Teacher Salary	\$42,592
Avg Years of Experience	17.1
% with Advanced Degrees	27.7%
Certified Instructional Staff	62.7
Classroom Staff	0.5

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	585.059	608.167
9-12	235.385	245.728
<b>Total</b>	<b>820.444</b>	<b>853.896</b>

### American College Test (ACT) \*

English	19.4
Math	20.7
Reading	21.7
Science	20.6
Composite Score	20.7
Number Tested	35

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$80,085,907
Owner Occupied	\$396,387,799
Other Non-Ag/Utilities	\$264,835,396
<b>Total</b>	<b>\$741,309,102</b>

### Ending Fund Balance

General	\$1,367,280
Capital Outlay	\$720,685
Special Education	\$118,872
Pension	\$104,788

### Cost per ADM\*

Educational Funds	\$8,607
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

### State Aid

General Aid*	\$304,630
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$304,630</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Custer School District 16-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,520,381	\$2,186,686	\$1,039,500	\$217,391	Bond Redemption	\$46,637	\$0
County	\$98,101	\$0	\$0	\$0	Capital Projects	\$7,732	\$1,112,013
State	\$396,961	\$0	\$0	\$0	Other Special Funds	\$372,702	\$0
Federal	\$522,581	\$122,570	\$221,420	\$0	Enterprise Funds	\$351,599	\$357,442
<b>Total</b>	<b>\$5,538,024</b>	<b>\$2,309,256</b>	<b>\$1,260,920</b>	<b>\$217,391</b>			

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,254,342	\$124,996	\$871,026	\$0
PK Instruction	\$0	\$0	\$59,734	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$386,723	\$8,630	\$229,663	\$0
Administration Services	\$595,716	\$0	\$124,661	\$0
Fiscal Services	\$138,496	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$38,943	\$0	\$0
Operation/Maint. Services	\$819,542	\$417,022	\$0	\$0
Transportation Services	\$160,222	\$74,690	\$29,979	\$0
Other Support Services	\$0	\$0	\$5,414	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$28,171	\$0	\$5,844	\$214,667
Debt Service	\$0	\$1,522,166	\$0	\$0
Co-Curricular	\$326,697	\$4,554	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,711,909</b>	<b>\$2,191,002</b>	<b>\$1,326,320</b>	<b>\$214,667</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,153,158	\$709,885	\$156,748	\$134,227	\$88,338	\$17,214
PK Instruction	\$47,256	\$10,687	\$203	\$1,588	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$298,890	\$73,581	\$237,855	\$6,060	\$8,630	\$0
Administration Services	\$461,894	\$132,497	\$44,058	\$13,069	\$0	\$68,858
Fiscal Services	\$104,566	\$18,816	\$11,585	\$1,902	\$0	\$1,628
Fac./Acquis./Const. Services	\$34,266	\$4,677	\$1,928	\$3,408	\$1,106,677	\$0
Operation/Maint. Services	\$325,806	\$113,600	\$453,054	\$267,242	\$76,863	\$0
Transportation Services	\$8,480	\$979	\$206,007	\$448	\$48,976	\$0
Other Support Services	\$407	\$49	\$320,533	\$22,405	\$0	\$10,257
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$31,598	\$217,084	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$8,588	\$0	\$0	\$1,513,578
Co-Curricular	\$192,651	\$29,107	\$87,157	\$14,520	\$0	\$7,817
<b>Total Expenditures</b>	<b>\$4,658,972</b>	<b>\$1,310,962</b>	<b>\$1,529,716</b>	<b>\$464,869</b>	<b>\$1,329,484</b>	<b>\$1,619,352</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.