



2011-2012 Profile of De Smet School District 38-2

405 SW 3rd Ave, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 313

Student Data

| | |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment | 335 |
| Fall 2011 K-12 Fall Enrollment | 335 |
| Fall 2011 State Aid Fall Enrollment | 336.00 |
| Open Enrolled Students Rec'd | 58 |
| Home School ADM | 1.00 |
| December 2011 Federal Child Count | 33 |
| % Special Needs Students | 9.9% |
| % Eligible for Free/Red. Lunch* | 28.1% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 96.3% |
| Student to Staff Ratio | 12.6 |
| Number of Graduates | 22 |
| Students Transported | 141 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$32,720 |
| Avg Years of Experience | 16.5 |
| % with Advanced Degrees | 3.7% |
| Certified Instructional Staff | 26.5 |
| Classroom Staff | 0.0 |

Enrollment

| | Average Daily Attendance | Average Daily Membersip |
|--------------|--------------------------|-------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 198.897 | 205.362 |
| 9-12 | 115.678 | 121.392 |
| Total | 314.575 | 326.754 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.0 |
| Math | 19.9 |
| Reading | 20.9 |
| Science | 20.8 |
| Composite Score | 20.5 |
| Number Tested | 22 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.067 |
| Owner Occupied | \$5.092 |
| Other Non-Ag/Utilities | \$10.905 |
| Special Education | \$1.400 |
| Capital Outlay | \$1.250 |
| Bond Redemption | \$0.995 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$159,217,444 |
| Owner Occupied | \$38,416,584 |
| Other Non-Ag/Utilities | \$20,863,857 |
| Total | \$218,497,885 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$915,477 |
| Capital Outlay | \$144,948 |
| Special Education | \$98,816 |
| Pension | \$10,612 |

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$7,385 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$1,016,627 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,016,627 |

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

De Smet School District 38-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|-----------------|---------------------|-----------|--------------|
| Local | \$1,038,663 | \$243,373 | \$310,786 | \$64,345 | Bond Redemption | \$207,712 | \$204,006 |
| County | \$32,019 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| State | \$1,049,259 | \$0 | \$0 | \$0 | Other Special Funds | \$0 | \$0 |
| Federal | \$85,798 | \$0 | \$0 | \$0 | Enterprise Funds | \$153,004 | \$158,751 |
| Total | \$2,205,740 | \$243,373 | \$310,786 | \$64,345 | | | |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$1,147,516 | \$64,561 | \$254,975 | \$44,821 |
| PK Instruction | \$0 | \$0 | \$979 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,254 | \$14,040 | \$10,552 | \$5,960 |
| Administration Services | \$260,104 | \$0 | \$25,232 | \$7,067 |
| Fiscal Services | \$71,949 | \$0 | \$0 | \$2,520 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$250,019 | \$77,049 | \$0 | \$4,000 |
| Transportation Services | \$82,625 | \$10,000 | \$0 | \$693 |
| Other Support Services | \$0 | \$0 | \$1,025 | \$0 |
| Community Services | \$646 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$131,161 | \$10,238 | \$0 | \$0 |
| Total Expenditures | \$2,087,274 | \$175,888 | \$292,763 | \$65,060 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction | \$997,427 | \$318,126 | \$64,183 | \$70,840 | \$61,161 | \$137 |
| PK Instruction | \$0 | \$0 | \$979 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$107,562 | \$24,642 | \$21,484 | \$5,840 | \$12,632 | \$1,645 |
| Administration Services | \$161,156 | \$68,528 | \$30,220 | \$10,140 | \$0 | \$22,359 |
| Fiscal Services | \$42,000 | \$22,830 | \$6,445 | \$2,459 | \$0 | \$735 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$75,706 | \$28,844 | \$112,321 | \$36,627 | \$60,348 | \$17,222 |
| Transportation Services | \$39,541 | \$4,485 | \$13,479 | \$21,569 | \$10,000 | \$4,244 |
| Other Support Services | \$42,862 | \$24,841 | \$868 | \$90,348 | \$0 | \$857 |
| Community Services | \$600 | \$46 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,006 |
| Co-Curricular | \$74,371 | \$9,525 | \$22,302 | \$24,014 | \$10,238 | \$950 |
| Total Expenditures | \$1,541,225 | \$501,867 | \$272,281 | \$261,837 | \$154,379 | \$252,155 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.