



2011-2012 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings

Area in Square Miles: 250

Student Data

Fall 2011 PK-12 Enrollment	344
Fall 2011 K-12 Fall Enrollment	344
Fall 2011 State Aid Fall Enrollment	345.70
Open Enrolled Students Rec'd	41
Home School ADM	4.00
December 2011 Federal Child Count	40
% Special Needs Students	11.6%
% Eligible for Free/Red. Lunch*	27.3%
District Dropout Rate	1.1%
District Attendance Rate	96.1%
Student to Staff Ratio	10.9
Number of Graduates	27
Students Transported	217

Teaching Staff Data

Average Teacher Salary	\$34,730
Avg Years of Experience	15.0
% with Advanced Degrees	17.6%
Certified Instructional Staff	31.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	213.730	221.077
9-12	122.544	128.947
Total	336.274	350.024

American College Test (ACT) *

English	21.8
Math	22.5
Reading	22.3
Science	22.1
Composite Score	22.3
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.767
Owner Occupied	\$4.594
Other Non-Ag/Utilities	\$9.839
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$173,475,388
Owner Occupied	\$62,224,675
Other Non-Ag/Utilities	\$27,077,332
Total	\$262,777,395

Ending Fund Balance

General	\$597,029
Capital Outlay	\$655,262
Special Education	\$13,182
Pension	\$175,136

Cost per ADM*

Educational Funds	\$9,370
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$971,844
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$43,171
Total State Aid	\$1,015,015

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Deubrook Area School District 05-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,207,313	\$819,438	\$362,018	\$78,252	Bond Redemption	\$0	\$0
County	\$34,296	\$236	\$110	\$24	Capital Projects	\$1,865	\$2,101,865
State	\$1,494,666	\$0	\$43,171	\$0	Other Special Funds	\$0	\$0
Federal	\$87,941	\$0	\$0	\$0	Enterprise Funds	\$192,589	\$210,536
Total	\$2,824,216	\$819,674	\$405,299	\$78,276			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,441,105	\$167,292	\$359,718	\$52,177
PK Instruction	\$20,216	\$219	\$4,690	\$938
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$245,528	\$14,095	\$31,191	\$5,964
Administration Services	\$267,148	\$2,705	\$0	\$0
Fiscal Services	\$71,820	\$5,303	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$614,322	\$0	\$0
Operation/Maint. Services	\$426,132	\$21,981	\$0	\$0
Transportation Services	\$227,055	\$0	\$25,083	\$0
Other Support Services	\$0	\$7,542	\$0	\$3,479
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,995
Debt Service	\$0	\$281,912	\$0	\$0
Co-Curricular	\$123,723	\$72,957	\$0	\$3,375
Total Expenditures	\$2,822,727	\$1,188,328	\$420,682	\$89,928

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,294,749	\$395,696	\$111,026	\$218,101	\$0	\$721
PK Instruction	\$15,625	\$5,240	\$4,690	\$508	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,050	\$48,438	\$49,948	\$11,315	\$9,026	\$0
Administration Services	\$161,856	\$68,407	\$25,905	\$8,046	\$0	\$5,640
Fiscal Services	\$42,367	\$24,491	\$1,487	\$7,739	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$542,879	\$18,740	\$2,154,568	\$0
Operation/Maint. Services	\$123,048	\$63,207	\$187,046	\$34,776	\$5,100	\$34,936
Transportation Services	\$0	\$0	\$252,138	\$0	\$0	\$0
Other Support Services	\$59,629	\$30,686	\$13,030	\$104,331	\$3,858	\$6,090
Community Services	\$3,080	\$236	\$0	\$617	\$0	\$0
Non-Programmed	\$22,290	\$1,705	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$281,912
Co-Curricular	\$78,854	\$9,696	\$24,426	\$34,923	\$47,046	\$5,110
Total Expenditures	\$1,979,548	\$647,802	\$1,212,575	\$439,096	\$2,219,598	\$335,449

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.