



2011-2012 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data

Fall 2011 PK-12 Enrollment	2,620
Fall 2011 K-12 Fall Enrollment	2,553
Fall 2011 State Aid Fall Enrollment	2,553.00
Open Enrolled Students Rec'd	144
Home School ADM	91.00
December 2011 Federal Child Count	440
% Special Needs Students	16.8%
% Eligible for Free/Red. Lunch*	41.3%
District Dropout Rate	1.4%
District Attendance Rate	95.1%
Student to Staff Ratio	14.2
Number of Graduates	154
Students Transported	1,905

Teaching Staff Data

Average Teacher Salary	\$47,438
Avg Years of Experience	16.7
% with Advanced Degrees	62.7%
Certified Instructional Staff	184.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	61.317	64.733
KG-8	1,775.870	1,855.424
9-12	633.354	678.872
Total	2,470.541	2,599.029

American College Test (ACT) *

English	21.3
Math	22.1
Reading	23.5
Science	21.9
Composite Score	22.4
Number Tested	98

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$18,173,182
Owner Occupied	\$246,350,566
Other Non-Ag/Utilities	\$118,904,789
Total	\$383,428,537

Ending Fund Balance

General	(\$276,037)
Capital Outlay	\$552,671
Special Education	(\$231,289)
Pension	\$171,170

Cost per ADM*

Educational Funds	\$8,186
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,530,791
Special Education	\$1,395,947
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,926,738

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,559,857	\$1,151,170	\$568,578	\$113,528	Bond Redemption	\$0	\$0
County	\$175,992	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$9,735,335	\$0	\$1,395,947	\$0	Other Special Funds	\$4,388,847	\$0
Federal	\$973,473	\$209,002	\$709,463	\$0	Enterprise Funds	\$1,085,692	\$1,011,869
Total	\$13,444,657	\$1,360,172	\$2,673,989	\$113,528			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,781,220	\$1,095,511	\$1,706,300	\$0
PK Instruction	\$133,606	\$0	\$269,981	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,785,269	\$122,244	\$707,846	\$0
Administration Services	\$1,230,499	\$0	\$261,962	\$0
Fiscal Services	\$271,860	\$4,904	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$192,050	\$0	\$0
Operation/Maint. Services	\$1,971,687	\$37,815	\$0	\$0
Transportation Services	\$591,178	\$78,781	\$220,759	\$0
Other Support Services	\$169,289	\$1,201	\$85,808	\$0
Community Services	\$164,757	\$796	\$0	\$0
Non-Programmed	\$222,125	\$0	\$87,288	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$575,300	\$19,466	\$0	\$0
Total Expenditures	\$17,896,790	\$1,552,768	\$3,339,944	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,738,014	\$2,165,067	\$179,892	\$760,380	\$738,613	\$1,064
PK Instruction	\$327,833	\$68,090	\$893	\$6,771	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,710,496	\$347,387	\$359,667	\$110,047	\$87,086	\$676
Administration Services	\$1,135,294	\$229,406	\$76,970	\$19,575	\$0	\$31,215
Fiscal Services	\$182,371	\$41,436	\$32,822	\$4,374	\$0	\$15,761
Fac./Acquis./Const. Services	\$0	\$0	\$38,864	\$0	\$153,187	\$0
Operation/Maint. Services	\$924,706	\$244,199	\$478,792	\$195,721	\$26,255	\$139,829
Transportation Services	\$508,774	\$150,057	\$7,734	\$145,372	\$78,781	\$0
Other Support Services	\$415,218	\$125,142	\$138,467	\$583,606	\$1,201	\$4,533
Community Services	\$105,741	\$22,970	\$7,683	\$28,363	\$796	\$0
Non-Programmed	\$298,006	\$11,406	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$366,344	\$58,217	\$100,784	\$68,782	\$0	\$640
Total Expenditures	\$15,712,797	\$3,463,377	\$1,422,568	\$1,922,991	\$1,085,919	\$193,718

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.