



## 2011-2012 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,510

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment          | 341    |
| Fall 2011 K-12 Fall Enrollment      | 319    |
| Fall 2011 State Aid Fall Enrollment | 319.00 |
| Open Enrolled Students Rec'd        | 64     |
| Home School ADM                     | 18.00  |
| December 2011 Federal Child Count   | 39     |
| % Special Needs Students            | 11.4%  |
| % Eligible for Free/Red. Lunch*     |        |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 95.2%  |
| Student to Staff Ratio              | 10.4   |
| Number of Graduates                 | 12     |
| Students Transported                | 143    |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$40,328 |
| Avg Years of Experience       | 15.0     |
| % with Advanced Degrees       | 11.4%    |
| Certified Instructional Staff | 32.9     |
| Classroom Staff               | 0.0      |

### Enrollment

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 21.505                   | 22.110                   |
| KG-8         | 228.085                  | 238.598                  |
| 9-12         | 68.939                   | 73.329                   |
| <b>Total</b> | <b>318.529</b>           | <b>334.038</b>           |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 15.9 |
| Math            | 18.6 |
| Reading         | 16.2 |
| Science         | 18.1 |
| Composite Score | 17.4 |
| Number Tested   | 17   |

### 2011 Payable 2012 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$2.388 |
| Owner Occupied         | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education      | \$1.400 |
| Capital Outlay         | \$2.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.000 |

### 2011 Payable 2012 Taxable Valuations

|                        |                     |
|------------------------|---------------------|
| Agricultural           | \$81,386,663        |
| Owner Occupied         | \$2,606,876         |
| Other Non-Ag/Utilities | \$1,722,149         |
| <b>Total</b>           | <b>\$85,715,688</b> |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$339,577 |
| Capital Outlay    | \$191,097 |
| Special Education | \$117,400 |
| Pension           | \$0       |

### Cost per ADM\*

|                   |          |
|-------------------|----------|
| Educational Funds | \$12,792 |
|-------------------|----------|

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid*                 | \$1,455,572        |
| Special Education            | \$6,246            |
| Sparsity                     | \$31,744           |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$1,493,562</b> |

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Dupree School District 64-2

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension    |                     | Revenue     | Expenditures |
|--------------|--------------------|------------------|-------------------|------------|---------------------|-------------|--------------|
| Local        | \$329,720          | \$146,760        | \$130,750         | \$0        | Bond Redemption     | \$0         | \$0          |
| County       | \$1,753            | \$0              | \$0               | \$0        | Capital Projects    | \$0         | \$0          |
| State        | \$1,504,124        | \$0              | \$6,246           | \$0        | Other Special Funds | \$1,022,358 | \$0          |
| Federal      | \$1,100,827        | \$25,360         | \$24,339          | \$0        | Enterprise Funds    | \$151,691   | \$233,444    |
| <b>Total</b> | <b>\$2,936,423</b> | <b>\$172,120</b> | <b>\$161,335</b>  | <b>\$0</b> |                     |             |              |

### Other Fund Data

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension    |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction             | \$2,056,988        | \$57,450         | \$127,958         | \$0        |
| PK Instruction               | \$0                | \$0              | \$53,504          | \$0        |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services       | \$396,370          | \$0              | \$71,136          | \$0        |
| Administration Services      | \$430,835          | \$0              | \$10,742          | \$0        |
| Fiscal Services              | \$170,762          | \$0              | \$0               | \$0        |
| Fac./Acquis./Const. Services | \$0                | \$126,342        | \$0               | \$0        |
| Operation/Maint. Services    | \$378,653          | \$7,440          | \$0               | \$0        |
| Transportation Services      | \$207,187          | \$0              | \$471             | \$0        |
| Other Support Services       | \$0                | \$0              | \$0               | \$0        |
| Community Services           | \$0                | \$0              | \$0               | \$0        |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0        |
| Debt Service                 | \$0                | \$0              | \$0               | \$0        |
| Co-Curricular                | \$87,240           | \$6,765          | \$0               | \$0        |
| <b>Total Expenditures</b>    | <b>\$3,728,035</b> | <b>\$197,997</b> | <b>\$263,810</b>  | <b>\$0</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property        | Other           |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction             | \$1,519,356        | \$446,477        | \$133,369         | \$132,184        | \$11,010        | \$0             |
| PK Instruction               | \$8,008            | \$2,345          | \$43,151          | \$0              | \$0             | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Student/Staff Services       | \$278,006          | \$92,097         | \$82,132          | \$15,272         | \$0             | \$0             |
| Administration Services      | \$263,507          | \$103,618        | \$38,189          | \$15,975         | \$0             | \$20,288        |
| Fiscal Services              | \$112,681          | \$50,191         | \$3,876           | \$1,144          | \$0             | \$2,869         |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$116,892         | \$9,450          | \$0             | \$0             |
| Operation/Maint. Services    | \$149,822          | \$43,840         | \$122,214         | \$48,333         | \$0             | \$21,884        |
| Transportation Services      | \$98,578           | \$15,749         | \$28,519          | \$64,467         | \$0             | \$344           |
| Other Support Services       | \$106,088          | \$16,353         | \$0               | \$110,153        | \$0             | \$850           |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Co-Curricular                | \$48,414           | \$6,532          | \$21,642          | \$15,057         | \$0             | \$2,359         |
| <b>Total Expenditures</b>    | <b>\$2,584,460</b> | <b>\$777,202</b> | <b>\$589,984</b>  | <b>\$412,035</b> | <b>\$11,010</b> | <b>\$48,594</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.