



2011-2012 Profile of Faith School District 46-2

503 S 2nd Ave W, Faith, SD 57626

Home County: Meade

Area in Square Miles: 863

Student Data

Fall 2011 PK-12 Enrollment	208
Fall 2011 K-12 Fall Enrollment	190
Fall 2011 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	40
Home School ADM	12.00
December 2011 Federal Child Count	19
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	57.9%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	11.8
Number of Graduates	22
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$32,486
Avg Years of Experience	15.8
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.361	17.694
KG-8	93.825	97.342
9-12	82.507	87.539
Total	192.693	202.576

American College Test (ACT) *

English	18.4
Math	21.3
Reading	20.5
Science	22.6
Composite Score	20.9
Number Tested	23

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.011
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$55,150,970
Owner Occupied	\$8,412,825
Other Non-Ag/Utilities	\$5,060,972
Total	\$68,624,767

Ending Fund Balance

General	\$524,767
Capital Outlay	\$726,208
Special Education	\$1,042
Pension	\$6,290

Cost per ADM*

Educational Funds	\$8,659
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$895,605
Special Education	\$29,074
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,028,319

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Faith School District 46-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$279,334	\$214,531	\$94,759	\$9,995
County	\$23,827	\$0	\$0	\$0
State	\$1,018,981	\$0	\$29,074	\$0
Federal	\$136,205	\$0	\$0	\$0
Total	\$1,458,347	\$214,531	\$123,833	\$9,995

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$386,043	\$209,930
Capital Projects	\$110,113	\$3,439,244
Other Special Funds	\$0	\$0
Enterprise Funds	\$79,272	\$77,458

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$852,103	\$1,795	\$93,855	\$9,844
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,522	\$0	\$40,614	\$0
Administration Services	\$222,636	\$0	\$22,740	\$0
Fiscal Services	\$35,971	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$149,404	\$66,581	\$0	\$0
Transportation Services	\$31,970	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$15,357	\$0	\$0
Co-Curricular	\$81,556	\$0	\$0	\$0
Total Expenditures	\$1,450,162	\$83,733	\$157,210	\$9,844

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$662,982	\$137,220	\$133,484	\$23,911	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,182	\$12,137	\$44,968	\$1,825	\$0	\$25
Administration Services	\$152,071	\$46,441	\$25,079	\$461	\$0	\$21,324
Fiscal Services	\$27,619	\$7,339	\$234	\$426	\$0	\$353
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,439,244	\$0
Operation/Maint. Services	\$16,430	\$9,326	\$152,087	\$32,760	\$1,766	\$3,616
Transportation Services	\$0	\$0	\$31,970	\$0	\$0	\$0
Other Support Services	\$27,474	\$7,526	\$0	\$42,089	\$0	\$369
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225,287
Co-Curricular	\$36,140	\$3,879	\$31,625	\$7,912	\$0	\$2,000
Total Expenditures	\$980,898	\$223,868	\$419,447	\$109,384	\$3,441,010	\$252,974

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.