



2011-2012 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 352

Student Data

Fall 2011 PK-12 Enrollment	185
Fall 2011 K-12 Fall Enrollment	185
Fall 2011 State Aid Fall Enrollment	186.00
Open Enrolled Students Rec'd	18
Home School ADM	5.00
December 2011 Federal Child Count	19
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	35.1%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	10.4
Number of Graduates	15
Students Transported	162

Teaching Staff Data

Average Teacher Salary	\$33,441
Avg Years of Experience	17.1
% with Advanced Degrees	15.0%
Certified Instructional Staff	17.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	114.685	118.428
9-12	65.347	67.333
Total	180.032	185.761

American College Test (ACT) *

English	17.9
Math	20.8
Reading	20.7
Science	20.1
Composite Score	20.2
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.308
Owner Occupied	\$5.493
Other Non-Ag/Utilities	\$11.762
Special Education	\$0.900
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$114,633,200
Owner Occupied	\$16,091,863
Other Non-Ag/Utilities	\$6,610,924
Total	\$137,335,987

Ending Fund Balance

General	\$961,411
Capital Outlay	\$378,303
Special Education	\$281,189
Pension	\$32,788

Cost per ADM*

Educational Funds	\$8,944
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$637,044
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$637,044

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$648,302	\$389,801	\$119,621	\$38,984	Bond Redemption	\$0	\$0
County	\$18,839	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$664,310	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$122,866	\$0	\$0	\$0	Enterprise Funds	\$80,174	\$85,343
Total	\$1,454,317	\$389,801	\$119,621	\$38,984			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$819,102	\$52,700	\$107,495	\$0
PK Instruction	\$0	\$0	\$4,225	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,042	\$0	\$27,682	\$0
Administration Services	\$194,012	\$0	\$0	\$0
Fiscal Services	\$58,397	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$13,854	\$0	\$0
Operation/Maint. Services	\$111,045	\$51,182	\$0	\$0
Transportation Services	\$55,153	\$44,710	\$0	\$0
Other Support Services	\$113	\$1,124	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$75,045
Debt Service	\$0	\$89,563	\$0	\$0
Co-Curricular	\$90,393	\$0	\$0	\$0
Total Expenditures	\$1,357,256	\$253,132	\$139,402	\$75,045

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$669,092	\$193,263	\$32,015	\$21,309	\$41,537	\$22,080
PK Instruction	\$0	\$0	\$4,225	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,987	\$4,893	\$37,236	\$607	\$0	\$0
Administration Services	\$130,419	\$35,002	\$20,888	\$2,142	\$0	\$5,562
Fiscal Services	\$35,000	\$14,593	\$6,838	\$1,807	\$0	\$158
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,854	\$0
Operation/Maint. Services	\$97	\$78	\$122,858	\$23,397	\$797	\$15,000
Transportation Services	\$29,920	\$2,562	\$15,810	\$51,340	\$229	\$0
Other Support Services	\$27,024	\$3,593	\$5,811	\$48,197	\$1,124	\$169
Community Services	\$585	\$0	\$77	\$0	\$0	\$0
Non-Programmed	\$75,045	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$89,563
Co-Curricular	\$55,723	\$6,815	\$16,302	\$4,559	\$0	\$6,995
Total Expenditures	\$1,036,892	\$260,799	\$262,060	\$153,358	\$57,541	\$139,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.