



2011-2012 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2011 PK-12 Enrollment	311
Fall 2011 K-12 Fall Enrollment	271
Fall 2011 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	103
Home School ADM	8.00
December 2011 Federal Child Count	46
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	48.7%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	14.0
Number of Graduates	26
Students Transported	152

Teaching Staff Data

Average Teacher Salary	\$30,117
Avg Years of Experience	10.1
% with Advanced Degrees	40.0%
Certified Instructional Staff	22.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.430	35.096
KG-8	177.087	184.456
9-12	81.611	88.050
Total	292.128	307.603

American College Test (ACT) *

English	21.8
Math	22.5
Reading	23.9
Science	23.9
Composite Score	23.1
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.608
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$56,797,220
Owner Occupied	\$22,204,828
Other Non-Ag/Utilities	\$7,196,289
Total	\$86,198,337

Ending Fund Balance

General	\$692,986
Capital Outlay	\$359,120
Special Education	\$5,535
Pension	\$733

Cost per ADM*

Educational Funds	\$6,968
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,159,034
Special Education	\$101,265
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$114,084
Total State Aid	\$1,374,383

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$374,014	\$325,925	\$121,921	\$13,502
County	\$20,666	\$0	\$0	\$0
State	\$1,183,282	\$0	\$215,349	\$0
Federal	\$190,635	\$21,317	\$0	\$0
Total	\$1,768,596	\$347,242	\$337,270	\$13,502

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$229,294	\$220,844
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$187,239	\$179,928

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$987,217	\$82,402	\$290,995	\$10,000
PK Instruction	\$0	\$0	\$19,244	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,914	\$4,293	\$3,161	\$0
Administration Services	\$209,734	\$2,299	\$6,321	\$0
Fiscal Services	\$55,971	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,888	\$0	\$0
Operation/Maint. Services	\$166,528	\$55,238	\$0	\$0
Transportation Services	\$74,373	\$4,423	\$5,106	\$0
Other Support Services	\$7,862	\$0	\$4,469	\$0
Community Services	\$0	\$0	\$0	\$2,769
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$72,808	\$0	\$0
Co-Curricular	\$86,400	\$10,231	\$0	\$0
Total Expenditures	\$1,668,999	\$243,582	\$329,295	\$12,769

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$834,095	\$252,909	\$185,198	\$71,597	\$26,244	\$571
PK Instruction	\$16,463	\$2,537	\$0	\$244	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,542	\$13,324	\$6,445	\$6,616	\$2,300	\$1,141
Administration Services	\$142,531	\$49,414	\$11,707	\$5,907	\$0	\$8,794
Fiscal Services	\$38,899	\$12,559	\$3,686	\$322	\$0	\$506
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$11,888	\$0	\$0
Operation/Maint. Services	\$61,871	\$22,574	\$98,111	\$25,835	\$0	\$13,376
Transportation Services	\$33,228	\$4,535	\$16,362	\$24,020	\$0	\$5,757
Other Support Services	\$42,360	\$5,466	\$5,828	\$65,186	\$0	\$2,623
Community Services	\$55,765	\$7,180	\$3,209	\$5,467	\$0	\$1,944
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$293,652
Co-Curricular	\$55,951	\$7,431	\$17,016	\$9,808	\$4,577	\$1,848
Total Expenditures	\$1,339,705	\$377,929	\$347,562	\$226,890	\$33,121	\$330,212

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.