



2011-2012 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2011 PK-12 Enrollment	244
Fall 2011 K-12 Fall Enrollment	244
Fall 2011 State Aid Fall Enrollment	244.32
Open Enrolled Students Rec'd	57
Home School ADM	3.68
December 2011 Federal Child Count	36
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	27.0%
District Dropout Rate	1.8%
District Attendance Rate	96.1%
Student to Staff Ratio	12.6
Number of Graduates	14
Students Transported	50

Teaching Staff Data

Average Teacher Salary	\$32,609
Avg Years of Experience	18.1
% with Advanced Degrees	23.8%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	158.870	165.376
9-12	72.542	75.459
Total	231.413	240.835

American College Test (ACT) *

English	24.0
Math	24.3
Reading	21.9
Science	23.2
Composite Score	23.5
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.137
Owner Occupied	\$5.209
Other Non-Ag/Utilities	\$11.154
Special Education	\$1.400
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$100,075,552
Owner Occupied	\$26,675,684
Other Non-Ag/Utilities	\$16,773,128
Total	\$143,524,364

Ending Fund Balance

General	\$722,404
Capital Outlay	\$229,828
Special Education	\$22,017
Pension	\$4,978

Cost per ADM*

Educational Funds	\$8,264
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$836,876
Special Education	\$18,019
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$854,895

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$688,368	\$256,044	\$139,531	\$42,179
County	\$12,021	\$0	\$0	\$0
State	\$864,934	\$0	\$18,019	\$0
Federal	\$67,836	\$0	\$109,596	\$0
Total	\$1,633,159	\$256,044	\$267,146	\$42,179

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$655	\$0
Capital Projects	\$0	\$143,226
Other Special Funds	\$0	\$0
Enterprise Funds	\$105,945	\$109,641

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$887,800	\$41,408	\$150,746	\$37,200
PK Instruction	\$0	\$0	\$10,278	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,184	\$7,923	\$109,629	\$3,564
Administration Services	\$174,460	\$0	\$0	\$0
Fiscal Services	\$73,987	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,048	\$164,133	\$0	\$0
Transportation Services	\$25,630	\$27,735	\$1,686	\$0
Other Support Services	\$0	\$0	\$10,116	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$124,841	\$16,329	\$0	\$0
Total Expenditures	\$1,557,950	\$257,527	\$282,454	\$40,764

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$797,674	\$191,278	\$22,417	\$108,788	\$0	\$324
PK Instruction	\$7,847	\$2,431	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,019	\$26,983	\$76,868	\$22,507	\$7,923	\$0
Administration Services	\$123,293	\$29,583	\$12,843	\$1,134	\$0	\$7,608
Fiscal Services	\$53,128	\$9,027	\$9,378	\$2,295	\$0	\$159
Fac./Acquis./Const. Services	\$0	\$0	\$64,403	\$0	\$78,823	\$0
Operation/Maint. Services	\$82,751	\$12,516	\$102,172	\$18,887	\$77,125	\$14,731
Transportation Services	\$14,288	\$1,831	\$5,086	\$29,873	\$0	\$3,974
Other Support Services	\$34,924	\$5,090	\$11,975	\$64,326	\$0	\$116
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,767	\$7,903	\$34,018	\$33,192	\$0	\$290
Total Expenditures	\$1,293,691	\$286,642	\$339,160	\$281,002	\$163,871	\$27,202

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.