



## 2011-2012 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory

Area in Square Miles: 515

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment          | 357    |
| Fall 2011 K-12 Fall Enrollment      | 357    |
| Fall 2011 State Aid Fall Enrollment | 357.00 |
| Open Enrolled Students Rec'd        | 30     |
| Home School ADM                     | 2.00   |
| December 2011 Federal Child Count   | 36     |
| % Special Needs Students            | 10.1%  |
| % Eligible for Free/Red. Lunch*     | 51.3%  |
| District Dropout Rate               | 1.1%   |
| District Attendance Rate            | 94.9%  |
| Student to Staff Ratio              | 13.1   |
| Number of Graduates                 | 36     |
| Students Transported                | 111    |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$33,828 |
| Avg Years of Experience       | 15.1     |
| % with Advanced Degrees       | 17.9%    |
| Certified Instructional Staff | 27.4     |
| Classroom Staff               | 0.0      |

### Enrollment

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 228.999                  | 238.580                  |
| 9-12         | 106.273                  | 114.582                  |
| <b>Total</b> | <b>335.272</b>           | <b>353.162</b>           |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 22.1 |
| Math            | 20.7 |
| Reading         | 22.1 |
| Science         | 21.7 |
| Composite Score | 21.7 |
| Number Tested   | 27   |

### 2011 Payable 2012 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$2.388 |
| Owner Occupied         | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education      | \$1.400 |
| Capital Outlay         | \$3.000 |
| Bond Redemption        | \$0.000 |
| Pension Fund           | \$0.300 |

### 2011 Payable 2012 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$148,776,201        |
| Owner Occupied         | \$24,015,056         |
| Other Non-Ag/Utilities | \$13,392,575         |
| <b>Total</b>           | <b>\$186,183,832</b> |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$751,516 |
| Capital Outlay    | \$764,697 |
| Special Education | \$83,220  |
| Pension           | \$29,179  |

### Cost per ADM\*

|                   |         |
|-------------------|---------|
| Educational Funds | \$7,970 |
|-------------------|---------|

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid*                 | \$1,296,424        |
| Special Education            | \$125,913          |
| Sparsity                     | \$0                |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$1,422,337</b> |

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Gregory School District 26-4

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local        | \$800,662          | \$518,745        | \$262,929         | \$29,179        |
| County       | \$14,642           | \$0              | \$0               | \$0             |
| State        | \$1,344,543        | \$0              | \$125,913         | \$0             |
| Federal      | \$307,008          | \$0              | \$438             | \$0             |
| <b>Total</b> | <b>\$2,466,855</b> | <b>\$518,745</b> | <b>\$389,280</b>  | <b>\$29,179</b> |

### Other Fund Data

|                     | Revenue   | Expenditures |
|---------------------|-----------|--------------|
| Bond Redemption     | \$0       | \$0          |
| Capital Projects    | \$0       | \$0          |
| Other Special Funds | \$0       | \$0          |
| Enterprise Funds    | \$223,706 | \$225,412    |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension    |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction             | \$1,421,679        | \$8,946          | \$326,467         | \$0        |
| PK Instruction               | \$0                | \$0              | \$0               | \$0        |
| Adult Instruction            | \$3,862            | \$0              | \$0               | \$0        |
| Student/Staff Services       | \$141,195          | \$0              | \$64,540          | \$0        |
| Administration Services      | \$206,533          | \$0              | \$0               | \$0        |
| Fiscal Services              | \$87,322           | \$0              | \$0               | \$0        |
| Fac./Acquis./Const. Services | \$0                | \$141,573        | \$0               | \$0        |
| Operation/Maint. Services    | \$253,622          | \$26,087         | \$0               | \$0        |
| Transportation Services      | \$54,926           | \$38,972         | \$1,894           | \$0        |
| Other Support Services       | \$12,528           | \$0              | \$0               | \$0        |
| Community Services           | \$97,112           | \$0              | \$0               | \$0        |
| Non-Programmed               | \$100              | \$0              | \$0               | \$0        |
| Debt Service                 | \$0                | \$185,014        | \$0               | \$0        |
| Co-Curricular                | \$193,637          | \$15,124         | \$0               | \$0        |
| <b>Total Expenditures</b>    | <b>\$2,472,515</b> | <b>\$415,717</b> | <b>\$392,900</b>  | <b>\$0</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,163,666        | \$458,333        | \$6,770           | \$121,759        | \$6,564          | \$0              |
| PK Instruction               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Adult Instruction            | \$3,421            | \$441            | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$90,644           | \$30,436         | \$79,886          | \$4,769          | \$0              | \$0              |
| Administration Services      | \$126,337          | \$44,381         | \$22,558          | \$2,460          | \$0              | \$10,798         |
| Fiscal Services              | \$44,693           | \$34,944         | \$722             | \$6,432          | \$0              | \$531            |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$24,153          | \$0              | \$117,420        | \$0              |
| Operation/Maint. Services    | \$70,905           | \$30,251         | \$120,566         | \$31,900         | \$12,937         | \$13,150         |
| Transportation Services      | \$30,338           | \$3,806          | \$22,676          | \$36,972         | \$2,000          | \$0              |
| Other Support Services       | \$58,133           | \$13,970         | \$0               | \$162,712        | \$0              | \$3,123          |
| Community Services           | \$80,396           | \$11,911         | \$4,805           | \$0              | \$0              | \$0              |
| Non-Programmed               | \$100              | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$185,014        |
| Co-Curricular                | \$90,496           | \$12,542         | \$48,578          | \$45,023         | \$10,804         | \$1,317          |
| <b>Total Expenditures</b>    | <b>\$1,759,129</b> | <b>\$641,015</b> | <b>\$330,714</b>  | <b>\$412,027</b> | <b>\$149,725</b> | <b>\$213,933</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.