



2011-2012 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2011 PK-12 Enrollment	113
Fall 2011 K-12 Fall Enrollment	113
Fall 2011 State Aid Fall Enrollment	113.00
Open Enrolled Students Rec'd	20
Home School ADM	1.00
December 2011 Federal Child Count	13
% Special Needs Students	11.5%
% Eligible for Free/Red. Lunch*	29.2%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	8.6
Number of Graduates	8
Students Transported	25

Teaching Staff Data

Average Teacher Salary	\$34,169
Avg Years of Experience	20.2
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	64.052	66.624
9-12	45.568	48.000
Total	109.619	114.624

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.215
Owner Occupied	\$6.999
Other Non-Ag/Utilities	\$14.987
Special Education	\$1.400
Capital Outlay	\$0.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$69,389,008
Owner Occupied	\$11,639,079
Other Non-Ag/Utilities	\$10,105,393
Total	\$91,133,480

Ending Fund Balance

General	\$264,678
Capital Outlay	\$318,475
Special Education	\$26,457
Pension	\$0

Cost per ADM*

Educational Funds	\$11,175
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$411,775
Special Education	\$6,604
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$69,571
Total State Aid	\$487,950

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$606,800	\$49,179	\$132,242	\$0	Bond Redemption	\$0	\$0
County	\$6,444	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$441,082	\$0	\$76,175	\$0	Other Special Funds	\$0	\$0
Federal	\$47,875	\$0	\$24,615	\$0	Enterprise Funds	\$50,946	\$63,301
Total	\$1,102,202	\$49,179	\$233,032	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$608,730	\$31,745	\$80,297	\$0
PK Instruction	\$0	\$0	\$17,784	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$44,268	\$0	\$92,001	\$0
Administration Services	\$101,897	\$0	\$22,600	\$0
Fiscal Services	\$41,896	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$114,565	\$0	\$0
Operation/Maint. Services	\$150,330	\$0	\$0	\$0
Transportation Services	\$71,207	\$498	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$56,476	\$5,020	\$0	\$0
Total Expenditures	\$1,074,806	\$151,829	\$212,682	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$495,243	\$103,089	\$82,387	\$33,943	\$6,110	\$0
PK Instruction	\$0	\$0	\$17,784	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$12,222	\$2,238	\$106,290	\$12,790	\$2,729	\$0
Administration Services	\$79,839	\$7,515	\$35,110	\$60	\$0	\$1,973
Fiscal Services	\$28,100	\$8,462	\$4,113	\$611	\$0	\$609
Fac./Acquis./Const. Services	\$0	\$0	\$56,998	\$40,199	\$17,368	\$0
Operation/Maint. Services	\$51,384	\$20,798	\$63,712	\$14,435	\$0	\$0
Transportation Services	\$30,475	\$4,647	\$8,630	\$27,954	\$0	\$0
Other Support Services	\$28,138	\$6,120	\$1,556	\$27,007	\$0	\$480
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$27,338	\$3,454	\$11,710	\$16,394	\$2,600	\$0
Total Expenditures	\$752,739	\$156,323	\$388,290	\$173,393	\$28,807	\$3,062

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.