



2011-2012 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data

Fall 2011 PK-12 Enrollment	279
Fall 2011 K-12 Fall Enrollment	279
Fall 2011 State Aid Fall Enrollment	280.00
Open Enrolled Students Rec'd	7
Home School ADM	5.00
December 2011 Federal Child Count	30
% Special Needs Students	10.8%
% Eligible for Free/Red. Lunch*	29.0%
District Dropout Rate	1.5%
District Attendance Rate	94.0%
Student to Staff Ratio	11.4
Number of Graduates	19
Students Transported	125

Teaching Staff Data

Average Teacher Salary	\$37,556
Avg Years of Experience	15.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	24.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	180.788	191.374
9-12	82.612	88.713
Total	263.400	280.088

American College Test (ACT) *

English	20.1
Math	20.9
Reading	21.6
Science	21.9
Composite Score	21.2
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.000
Capital Outlay	\$2.148
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$334,198,797
Owner Occupied	\$21,226,995
Other Non-Ag/Utilities	\$24,835,990
Total	\$380,261,782

Ending Fund Balance

General	\$2,279,605
Capital Outlay	\$1,057,299
Special Education	\$1,440,701
Pension	\$225,074

Cost per ADM*

Educational Funds	\$8,947
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$448,108
Special Education	\$0
Sparsity	\$24,406
Reorganization Incentive	\$69,200
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$541,714

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,250,837	\$611,091	\$390,456	\$111,263
County	\$72,726	\$0	\$0	\$0
State	\$597,821	\$0	\$0	\$0
Federal	\$157,617	\$0	\$85,945	\$0
Total	\$2,079,000	\$611,091	\$476,401	\$111,263

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$894	\$0
Capital Projects	\$0	\$443,357
Other Special Funds	\$80,357	\$0
Enterprise Funds	\$123,913	\$154,056

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,097,515	\$118,433	\$195,918	\$47,138
PK Instruction	\$0	\$0	\$17,547	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,242	\$0	\$66,797	\$3,627
Administration Services	\$229,221	\$650	\$41,253	\$9,245
Fiscal Services	\$45,321	\$2,819	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$91,025	\$0	\$0
Operation/Maint. Services	\$136,709	\$151,033	\$0	\$4,114
Transportation Services	\$4,932	\$142,439	\$2,777	\$0
Other Support Services	\$26,420	\$6,311	\$0	\$3,649
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$31,118	\$0	\$0
Co-Curricular	\$133,795	\$17,946	\$0	\$2,767
Total Expenditures	\$1,829,156	\$561,773	\$324,291	\$70,541

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,858	\$280,581	\$15,891	\$137,494	\$15,180	\$0
PK Instruction	\$0	\$0	\$17,547	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,448	\$34,736	\$20,440	\$2,887	\$0	\$20,155
Administration Services	\$184,407	\$57,917	\$26,763	\$6,378	\$0	\$4,905
Fiscal Services	\$28,000	\$11,640	\$3,277	\$2,404	\$2,819	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$534,382	\$0
Operation/Maint. Services	\$72,340	\$29,448	\$115,196	\$28,343	\$28,807	\$17,723
Transportation Services	\$0	\$0	\$150,148	\$0	\$0	\$0
Other Support Services	\$65,097	\$27,168	\$1,615	\$95,459	\$0	\$1,096
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,118
Co-Curricular	\$53,042	\$6,786	\$59,135	\$20,100	\$12,787	\$2,658
Total Expenditures	\$1,560,192	\$448,276	\$410,012	\$293,065	\$593,975	\$77,655

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.