



2011-2012 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

Student Data

Fall 2011 PK-12 Enrollment	504
Fall 2011 K-12 Fall Enrollment	500
Fall 2011 State Aid Fall Enrollment	500.00
Open Enrolled Students Rec'd	34
Home School ADM	22.00
December 2011 Federal Child Count	66
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	44.6%
District Dropout Rate	0.9%
District Attendance Rate	94.5%
Student to Staff Ratio	13.0
Number of Graduates	42
Students Transported	142

Teaching Staff Data

Average Teacher Salary	\$42,793
Avg Years of Experience	15.9
% with Advanced Degrees	10.3%
Certified Instructional Staff	38.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.865	3.865
KG-8	334.854	353.634
9-12	135.538	144.227
Total	474.257	501.726

American College Test (ACT) *

English	20.5
Math	20.8
Reading	21.0
Science	21.7
Composite Score	21.1
Number Tested	23

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.264
Owner Occupied	\$3.759
Other Non-Ag/Utilities	\$8.050
Special Education	\$1.400
Capital Outlay	\$1.980
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$2,753,150
Owner Occupied	\$168,761,993
Other Non-Ag/Utilities	\$279,870,256
Total	\$451,385,399

Ending Fund Balance

General	\$150,882
Capital Outlay	\$564,171
Special Education	\$321,324
Pension	\$38,416

Cost per ADM*

Educational Funds	\$9,977
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$83,551
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$83,551

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$3,121,893	\$914,740	\$656,775	\$139,543
County	\$29,085	\$220	\$157	\$34
State	\$180,027	\$0	\$0	\$0
Federal	\$373,667	\$0	\$93,864	\$0
Total	\$3,704,672	\$914,960	\$750,795	\$139,576

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$274,897	\$0
Enterprise Funds	\$199,377	\$205,676

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,217,094	\$78,998	\$637,518	\$90,085
PK Instruction	\$0	\$0	\$17,352	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$227,556	\$70,000	\$149,274	\$5,389
Administration Services	\$384,643	\$0	\$0	\$15,593
Fiscal Services	\$149,026	\$4,200	\$0	\$6,468
Fac./Acquis./Const. Services	\$0	\$35,765	\$0	\$0
Operation/Maint. Services	\$617,793	\$4,958	\$0	\$9,699
Transportation Services	\$704	\$137,193	\$4,415	\$0
Other Support Services	\$39,378	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$74,898	\$0	\$0	\$0
Debt Service	\$0	\$5,030,045	\$0	\$0
Co-Curricular	\$224,064	\$0	\$0	\$6,793
Total Expenditures	\$3,935,157	\$5,361,159	\$808,559	\$134,026

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,089,939	\$712,554	\$49,715	\$124,277	\$33,602	\$13,608
PK Instruction	\$10,429	\$2,014	\$0	\$967	\$0	\$3,943
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,039	\$57,493	\$194,372	\$11,844	\$18,207	\$4,264
Administration Services	\$281,372	\$73,142	\$29,400	\$115	\$0	\$16,207
Fiscal Services	\$109,474	\$41,185	\$3,312	\$4,885	\$0	\$838
Fac./Acquis./Const. Services	\$0	\$0	\$35,765	\$0	\$0	\$0
Operation/Maint. Services	\$169,752	\$77,056	\$339,847	\$45,795	\$0	\$0
Transportation Services	\$0	\$0	\$142,312	\$0	\$0	\$0
Other Support Services	\$85,120	\$29,373	\$12,966	\$105,193	\$0	\$12,403
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$69,575	\$5,322	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,030,045
Co-Curricular	\$143,550	\$18,080	\$53,722	\$7,003	\$0	\$8,502
Total Expenditures	\$3,125,250	\$1,016,219	\$861,411	\$300,079	\$51,809	\$5,089,810

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.