



2011-2012 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2011 PK-12 Enrollment	229
Fall 2011 K-12 Fall Enrollment	229
Fall 2011 State Aid Fall Enrollment	230.00
Open Enrolled Students Rec'd	10
Home School ADM	5.00
December 2011 Federal Child Count	21
% Special Needs Students	9.2%
% Eligible for Free/Red. Lunch*	35.4%
District Dropout Rate	1.0%
District Attendance Rate	96.7%
Student to Staff Ratio	9.8
Number of Graduates	17
Students Transported	77

Teaching Staff Data

Average Teacher Salary	\$33,057
Avg Years of Experience	16.8
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	158.524	162.723
9-12	63.655	67.045
Total	222.179	229.768

American College Test (ACT) *

English	22.1
Math	22.3
Reading	24.1
Science	23.0
Composite Score	23.0
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.329
Owner Occupied	\$5.527
Other Non-Ag/Utilities	\$11.837
Special Education	\$0.569
Capital Outlay	\$0.311
Bond Redemption	\$0.000
Pension Fund	\$0.122

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$265,408,661
Owner Occupied	\$18,564,721
Other Non-Ag/Utilities	\$6,979,584
Total	\$290,952,966

State Aid

General Aid*	\$480,181
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$480,181

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,013,853
Capital Outlay	\$402,324
Special Education	\$198,559
Pension	\$257,387

Cost per ADM*

Educational Funds	\$8,356
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,174,629	\$123,764	\$167,277	\$29,628
County	\$18,844	\$0	\$0	\$0
State	\$511,174	\$0	\$0	\$0
Federal	\$146,781	\$2,000	\$0	\$0
Total	\$1,851,428	\$125,764	\$167,277	\$29,628

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$141,638	\$136,350

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$950,644	\$41,139	\$162,751	\$20,201
PK Instruction	\$0	\$0	\$4,573	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,279	\$9,359	\$35,058	\$0
Administration Services	\$178,749	\$1,154	\$0	\$0
Fiscal Services	\$78,300	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$241,575	\$21,565	\$0	\$0
Transportation Services	\$92,304	\$18,100	\$491	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$748	\$0	\$0	\$6,647
Debt Service	\$0	\$22,475	\$0	\$0
Co-Curricular	\$81,203	\$0	\$0	\$0
Total Expenditures	\$1,653,802	\$113,791	\$202,873	\$26,849

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$821,364	\$247,560	\$35,017	\$70,793	\$0	\$0
PK Instruction	\$0	\$0	\$4,573	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,593	\$3,525	\$44,104	\$10,473	\$0	\$0
Administration Services	\$105,917	\$53,933	\$12,694	\$3,288	\$0	\$4,072
Fiscal Services	\$59,431	\$15,560	\$462	\$2,258	\$0	\$590
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,263	\$16,598	\$121,308	\$54,081	\$0	\$13,890
Transportation Services	\$34,616	\$5,586	\$5,770	\$41,748	\$18,100	\$5,075
Other Support Services	\$32,223	\$14,694	\$30,343	\$57,202	\$0	\$1,888
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$6,175	\$1,220	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,475
Co-Curricular	\$43,496	\$6,909	\$18,724	\$12,074	\$0	\$0
Total Expenditures	\$1,177,078	\$365,585	\$272,995	\$251,917	\$18,100	\$47,990

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.