



2011-2012 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2011 PK-12 Enrollment	276
Fall 2011 K-12 Fall Enrollment	276
Fall 2011 State Aid Fall Enrollment	276.00
Open Enrolled Students Rec'd	13
Home School ADM	10.00
December 2011 Federal Child Count	29
% Special Needs Students	10.5%
% Eligible for Free/Red. Lunch*	39.1%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.1
Number of Graduates	26
Students Transported	79

Teaching Staff Data

Average Teacher Salary	\$37,125
Avg Years of Experience	13.9
% with Advanced Degrees	24.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	184.309	189.671
9-12	84.060	87.600
Total	268.369	277.271

American College Test (ACT) *

English	19.9
Math	20.6
Reading	18.5
Science	22.9
Composite Score	20.6
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.740
Capital Outlay	\$2.096
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$190,197,099
Owner Occupied	\$13,621,531
Other Non-Ag/Utilities	\$7,795,950
Total	\$211,614,580

Ending Fund Balance

General	\$894,513
Capital Outlay	\$807,446
Special Education	\$181,864
Pension	\$0

Cost per ADM*

Educational Funds	\$7,367
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$883,510
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$883,510

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$824,794	\$1,485,780	\$167,683	\$0	Bond Redemption	\$0	\$0
County	\$15,788	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$900,154	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$129,666	\$0	\$0	\$0	Enterprise Funds	\$184,677	\$182,548
Total	\$1,870,402	\$1,485,780	\$167,683	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,162,803	\$1,174	\$124,593	\$0
PK Instruction	\$0	\$0	\$480	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,944	\$197	\$26,880	\$0
Administration Services	\$208,127	\$6,785	\$0	\$0
Fiscal Services	\$81,377	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$232,197	\$0	\$0
Operation/Maint. Services	\$130,145	\$85,939	\$0	\$0
Transportation Services	\$83,975	\$116,506	\$0	\$0
Other Support Services	\$0	\$0	\$195	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$47,782	\$0	\$0
Co-Curricular	\$130,006	\$1,650	\$0	\$0
Total Expenditures	\$1,898,377	\$492,229	\$152,148	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$974,235	\$222,132	\$11,935	\$79,094	\$1,174	\$0
PK Instruction	\$0	\$0	\$480	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,633	\$10,028	\$49,386	\$2,682	\$197	\$95
Administration Services	\$131,058	\$47,425	\$27,789	\$1,453	\$0	\$7,187
Fiscal Services	\$47,277	\$24,412	\$2,690	\$6,362	\$0	\$635
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$232,197	\$0
Operation/Maint. Services	\$62,074	\$23,291	\$75,170	\$47,661	\$7,888	\$0
Transportation Services	\$44,316	\$8,545	\$26,877	\$37,804	\$82,939	\$0
Other Support Services	\$38,928	\$10,883	\$44,116	\$85,117	\$0	\$3,698
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$47,782
Co-Curricular	\$69,942	\$7,325	\$22,545	\$26,008	\$1,650	\$4,187
Total Expenditures	\$1,434,463	\$354,041	\$260,988	\$286,181	\$326,045	\$63,584

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.