

## 2011-2012 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

### Student Data

Fall 2011 PK-12 Enrollment	204
Fall 2011 K-12 Fall Enrollment	190
Fall 2011 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	16
Home School ADM	2.00
December 2011 Federal Child Count	28
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	35.3%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	10.2
Number of Graduates	24
Students Transported	83

### Teaching Staff Data

Average Teacher Salary	\$34,154
Avg Years of Experience	21.2
% with Advanced Degrees	31.8%
Certified Instructional Staff	20.1
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.000	13.771
KG-8	113.947	117.897
9-12	68.461	70.988
<b>Total</b>	<b>195.408</b>	<b>202.656</b>

### American College Test (ACT) \*

English	22.6
Math	23.3
Reading	23.2
Science	24.5
Composite Score	23.6
Number Tested	19

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$3.423
Owner Occupied	\$5.684
Other Non-Ag/Utilities	\$12.171
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$110,391,651
Owner Occupied	\$22,604,221
Other Non-Ag/Utilities	\$16,473,281
<b>Total</b>	<b>\$149,469,153</b>

### Ending Fund Balance

General	\$736,648
Capital Outlay	\$673,925
Special Education	\$14,922
Pension	\$138

### Cost per ADM\*

Educational Funds	\$9,559
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$555,686
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$99,165
<b>Total State Aid</b>	<b>\$654,851</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Lake Preston School District 38-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$778,689	\$452,923	\$216,247	\$44,072
County	\$15,650	\$0	\$0	\$0
State	\$609,995	\$0	\$99,165	\$0
Federal	\$69,717	\$0	\$0	\$0
<b>Total</b>	<b>\$1,474,052</b>	<b>\$452,923</b>	<b>\$315,412</b>	<b>\$44,072</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$104,557	\$99,105

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$787,790	\$79,447	\$173,372	\$34,699
PK Instruction	\$12,191	\$0	\$4,270	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,770	\$0	\$57,625	\$4,519
Administration Services	\$206,753	\$25,015	\$16,935	\$8,252
Fiscal Services	\$60,096	\$0	\$0	\$2,364
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,652	\$109,404	\$0	\$355
Transportation Services	\$33,472	\$19,824	\$0	\$0
Other Support Services	\$43	\$0	\$49,672	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$69,552	\$3,462	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,431,320</b>	<b>\$237,152</b>	<b>\$301,874</b>	<b>\$50,189</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$739,082	\$185,521	\$46,195	\$45,727	\$62,036	\$180
PK Instruction	\$9,036	\$3,054	\$4,270	\$101	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,727	\$20,088	\$65,168	\$9,906	\$0	\$25
Administration Services	\$153,686	\$62,668	\$12,806	\$7,538	\$9,877	\$10,379
Fiscal Services	\$39,605	\$20,980	\$390	\$501	\$0	\$984
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$76,170	\$28,520	\$49,074	\$27,223	\$46,819	\$26,606
Transportation Services	\$24,997	\$1,595	\$6,373	\$19,935	\$102	\$295
Other Support Services	\$38,147	\$14,409	\$50,283	\$42,548	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$36,331	\$3,991	\$21,143	\$11,303	\$0	\$246
<b>Total Expenditures</b>	<b>\$1,200,781</b>	<b>\$340,826</b>	<b>\$255,702</b>	<b>\$164,782</b>	<b>\$118,834</b>	<b>\$38,715</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.