



2011-2012 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2011 PK-12 Enrollment	1,121
Fall 2011 K-12 Fall Enrollment	1,121
Fall 2011 State Aid Fall Enrollment	1,124.06
Open Enrolled Students Rec'd	39
Home School ADM	19.49
December 2011 Federal Child Count	122
% Special Needs Students	10.9%
% Eligible for Free/Red. Lunch*	28.4%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	14.0
Number of Graduates	75
Students Transported	328

Teaching Staff Data

Average Teacher Salary	\$40,628
Avg Years of Experience	17.4
% with Advanced Degrees	32.5%
Certified Instructional Staff	79.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	778.895	805.814
9-12	301.272	316.372
Total	1,080.167	1,122.186

American College Test (ACT) *

English	21.0
Math	20.7
Reading	21.7
Science	22.2
Composite Score	21.5
Number Tested	63

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.606
Owner Occupied	\$4.327
Other Non-Ag/Utilities	\$9.266
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$162,724,643
Owner Occupied	\$260,692,184
Other Non-Ag/Utilities	\$157,222,246
Total	\$580,639,073

Ending Fund Balance

General	\$2,537,862
Capital Outlay	\$554,521
Special Education	\$354,625
Pension	\$402,831

Cost per ADM*

Educational Funds	\$6,874
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,566,247
Special Education	\$291,168
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,857,415

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,288,562	\$1,715,854	\$842,007	\$172,390	Bond Redemption	\$15,225	\$49,601
County	\$100,557	\$2,791	\$1,305	\$281	Capital Projects	\$0	\$379,814
State	\$2,681,346	\$0	\$291,168	\$0	Other Special Funds	\$0	\$0
Federal	\$299,727	\$28	\$229,960	\$3	Enterprise Funds	\$572,109	\$558,510
Total	\$6,370,192	\$1,718,673	\$1,364,440	\$172,673			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,684,785	\$482,010	\$854,744	\$0
PK Instruction	\$25,045	\$0	\$67,943	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$536,695	\$0	\$251,035	\$0
Administration Services	\$661,191	\$0	\$93,702	\$0
Fiscal Services	\$133,530	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$640,101	\$96,958	\$0	\$0
Transportation Services	\$267,887	\$81,733	\$22,110	\$0
Other Support Services	\$29,861	\$22,860	\$0	\$0
Community Services	\$32,612	\$0	\$0	\$0
Non-Programmed	\$890	\$0	\$0	\$192,549
Debt Service	\$0	\$779,835	\$0	\$0
Co-Curricular	\$353,437	\$6,927	\$0	\$0
Total Expenditures	\$6,366,034	\$1,470,324	\$1,289,535	\$192,549

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,525,456	\$816,637	\$117,745	\$465,998	\$95,704	\$0
PK Instruction	\$76,724	\$16,108	\$136	\$20	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$481,721	\$106,987	\$184,134	\$4,749	\$0	\$10,140
Administration Services	\$541,786	\$149,220	\$44,668	\$2,999	\$0	\$16,220
Fiscal Services	\$92,499	\$27,195	\$12,336	\$970	\$0	\$530
Fac./Acquis./Const. Services	\$0	\$0	\$353,743	\$26,071	\$0	\$0
Operation/Maint. Services	\$234,754	\$73,644	\$337,236	\$44,442	\$0	\$46,983
Transportation Services	\$119,790	\$22,791	\$30,032	\$107,585	\$81,733	\$9,800
Other Support Services	\$5,534	\$837	\$548,887	\$50,711	\$0	\$2,482
Community Services	\$29,354	\$2,730	\$0	\$3,308	\$0	\$0
Non-Programmed	\$192,549	\$890	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$829,436
Co-Curricular	\$219,607	\$34,435	\$65,361	\$40,921	\$0	\$40
Total Expenditures	\$5,519,774	\$1,251,474	\$1,694,278	\$747,774	\$177,437	\$915,631

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.