



2011-2012 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2011 PK-12 Enrollment	213
Fall 2011 K-12 Fall Enrollment	198
Fall 2011 State Aid Fall Enrollment	199.00
Open Enrolled Students Rec'd	20
Home School ADM	6.00
December 2011 Federal Child Count	30
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch*	36.9%
District Dropout Rate	1.0%
District Attendance Rate	95.0%
Student to Staff Ratio	11.3
Number of Graduates	14
Students Transported	47

Teaching Staff Data

Average Teacher Salary	\$32,392
Avg Years of Experience	17.8
% with Advanced Degrees	13.6%
Certified Instructional Staff	18.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	15.228	16.000
KG-8	125.477	131.012
9-12	65.714	70.197
Total	206.418	217.208

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.594
Owner Occupied	\$4.307
Other Non-Ag/Utilities	\$9.223
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$80,142,773
Owner Occupied	\$29,478,426
Other Non-Ag/Utilities	\$18,633,465
Total	\$128,254,664

Ending Fund Balance

General	\$946,998
Capital Outlay	\$658,609
Special Education	\$41,160
Pension	\$51,450

Cost per ADM*

Educational Funds	\$8,243
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$679,276
Special Education	\$29,135
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$708,411

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$747,470	\$337,793	\$196,238	\$24,830	Bond Redemption	\$0	\$0
County	\$12,259	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$700,281	\$0	\$29,135	\$0	Other Special Funds	\$0	\$0
Federal	\$66,905	\$0	\$0	\$0	Enterprise Funds	\$112,481	\$108,071
Total	\$1,526,914	\$337,793	\$225,373	\$24,830			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$793,382	\$66,198	\$152,589	\$17,000
PK Instruction	\$0	\$0	\$52,447	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,884	\$8,559	\$14,768	\$0
Administration Services	\$171,414	\$773	\$13,931	\$0
Fiscal Services	\$109,793	\$15,632	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$69,935	\$0	\$0
Operation/Maint. Services	\$151,712	\$60,942	\$0	\$0
Transportation Services	\$58,217	\$1,220	\$27,437	\$0
Other Support Services	\$246	\$357	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$9,198	\$0	\$0
Co-Curricular	\$84,272	\$15,857	\$0	\$0
Total Expenditures	\$1,434,921	\$248,669	\$271,350	\$17,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$703,113	\$188,641	\$50,232	\$53,716	\$32,909	\$558
PK Instruction	\$0	\$0	\$52,447	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,881	\$9,333	\$26,746	\$3,262	\$8,762	\$1,225
Administration Services	\$103,486	\$46,541	\$27,726	\$2,356	\$0	\$6,009
Fiscal Services	\$67,980	\$26,796	\$19,702	\$4,040	\$15,329	\$856
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$69,935	\$0
Operation/Maint. Services	\$59,216	\$21,958	\$62,131	\$20,633	\$33,182	\$15,534
Transportation Services	\$36,903	\$6,582	\$15,726	\$23,664	\$0	\$4,000
Other Support Services	\$0	\$0	\$102,786	\$4,493	\$0	\$453
Community Services	\$875	\$67	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,198
Co-Curricular	\$42,612	\$6,939	\$15,687	\$21,020	\$9,143	\$4,727
Total Expenditures	\$1,054,066	\$306,857	\$374,083	\$133,184	\$169,260	\$42,560

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.