



2011-2012 Profile of McCook Central School District 43-7

200 E Essex, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

Fall 2011 PK-12 Enrollment	406
Fall 2011 K-12 Fall Enrollment	374
Fall 2011 State Aid Fall Enrollment	379.34
Open Enrolled Students Rec'd	29
Home School ADM	11.79
December 2011 Federal Child Count	69
% Special Needs Students	17.0%
% Eligible for Free/Red. Lunch*	39.0%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	13.6
Number of Graduates	34
Students Transported	113

Teaching Staff Data

Average Teacher Salary	\$36,666
Avg Years of Experience	17.5
% with Advanced Degrees	21.9%
Certified Instructional Staff	29.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.554	33.476
KG-8	249.503	256.038
9-12	111.945	117.217
Total	394.002	406.731

American College Test (ACT) *

English	21.8
Math	22.0
Reading	23.5
Science	22.9
Composite Score	22.7
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.316
Owner Occupied	\$5.506
Other Non-Ag/Utilities	\$11.791
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$163,882,499
Owner Occupied	\$47,962,967
Other Non-Ag/Utilities	\$21,213,932
Total	\$233,059,398

Ending Fund Balance

General	\$1,548,613
Capital Outlay	\$379,352
Special Education	\$10,074
Pension	\$171,034

Cost per ADM*

Educational Funds	\$8,328
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,158,649
Special Education	\$128,225
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$225,758
Total State Aid	\$1,512,632

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

McCook Central School District 43-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,324,934	\$665,244	\$361,650	\$25,362
County	\$20,680	\$0	\$0	\$0
State	\$1,200,394	\$0	\$354,153	\$0
Federal	\$94,979	\$815	\$381	\$0
Total	\$2,640,988	\$666,060	\$716,183	\$25,362

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$246,934	\$229,157

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,426,867	\$132,035	\$395,662	\$0
PK Instruction	\$8,044	\$0	\$42,316	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,279	\$6,234	\$164,836	\$0
Administration Services	\$308,916	\$1,344	\$44,692	\$0
Fiscal Services	\$100,969	\$624	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$274,279	\$0	\$0
Operation/Maint. Services	\$252,799	\$5,875	\$0	\$0
Transportation Services	\$110,081	\$21,888	\$56,489	\$0
Other Support Services	\$0	\$1,328	\$0	\$0
Community Services	\$1,265	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$24,029
Debt Service	\$0	\$250,096	\$0	\$0
Co-Curricular	\$170,784	\$16,069	\$0	\$0
Total Expenditures	\$2,530,004	\$709,772	\$714,174	\$24,029

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,297,106	\$338,766	\$148,742	\$162,839	\$6,118	\$993
PK Instruction	\$28,625	\$8,019	\$12,560	\$1,156	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,159	\$38,465	\$145,040	\$5,617	\$2,817	\$250
Administration Services	\$235,712	\$71,875	\$37,540	\$2,889	\$0	\$6,936
Fiscal Services	\$67,382	\$23,160	\$18,618	\$705	\$0	\$1,006
Fac./Acquis./Const. Services	\$0	\$0	\$180,513	\$0	\$93,765	\$0
Operation/Maint. Services	\$94,563	\$25,694	\$92,010	\$28,951	\$2,650	\$14,805
Transportation Services	\$24,189	\$7,101	\$150,288	\$4,944	\$0	\$1,938
Other Support Services	\$72,763	\$24,151	\$19,056	\$106,224	\$0	\$5,875
Community Services	\$590	\$179	\$0	\$2,913	\$0	\$0
Non-Programmed	\$22,321	\$1,708	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,096
Co-Curricular	\$91,781	\$13,173	\$51,131	\$22,541	\$7,648	\$578
Total Expenditures	\$2,064,191	\$552,291	\$856,398	\$338,779	\$112,998	\$282,477

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.