



## 2011-2012 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

### Student Data

Fall 2011 PK-12 Enrollment	260
Fall 2011 K-12 Fall Enrollment	260
Fall 2011 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	88
Home School ADM	8.00
December 2011 Federal Child Count	46
% Special Needs Students	17.7%
% Eligible for Free/Red. Lunch*	26.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	14.4
Number of Graduates	15
Students Transported	0

### Teaching Staff Data

Average Teacher Salary	\$35,378
Avg Years of Experience	15.6
% with Advanced Degrees	21.1%
Certified Instructional Staff	18.0
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	159.980	166.183
9-12	88.632	94.053
<b>Total</b>	<b>248.613</b>	<b>260.236</b>

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.790
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$45,464,424
Owner Occupied	\$25,488,686
Other Non-Ag/Utilities	\$9,660,239
<b>Total</b>	<b>\$80,613,349</b>

### Ending Fund Balance

General	\$590,536
Capital Outlay	\$329,611
Special Education	\$21,105
Pension	\$8,617

### Cost per ADM\*

Educational Funds	\$7,848
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$1,123,667
Special Education	\$63,314
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,186,981</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## New Underwood School District 51-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$375,019	\$243,822	\$113,923	\$24,144	Bond Redemption	\$65,258	\$60,156
County	\$13,040	\$283	\$132	\$28	Capital Projects	\$0	\$0
State	\$1,145,006	\$0	\$63,314	\$0	Other Special Funds	\$0	\$0
Federal	\$243,790	\$70,178	\$48,661	\$0	Enterprise Funds	\$112,348	\$117,110
<b>Total</b>	<b>\$1,776,855</b>	<b>\$314,284</b>	<b>\$226,030</b>	<b>\$24,173</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$887,207	\$127,805	\$160,873	\$22,475
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$352	\$0	\$0	\$0
Student/Staff Services	\$222,836	\$6,956	\$59,865	\$0
Administration Services	\$207,452	\$26,115	\$0	\$0
Fiscal Services	\$109,968	\$1,438	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$142,378	\$200,598	\$0	\$0
Transportation Services	\$245	\$20,237	\$1,562	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$88,231	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,658,670</b>	<b>\$383,149</b>	<b>\$222,300</b>	<b>\$22,475</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$760,735	\$257,996	\$18,426	\$102,884	\$57,767	\$553
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$352	\$0	\$0
Student/Staff Services	\$106,147	\$29,915	\$140,826	\$4,970	\$6,450	\$1,349
Administration Services	\$138,380	\$46,551	\$22,451	\$1,190	\$0	\$24,995
Fiscal Services	\$71,130	\$27,694	\$6,628	\$1,892	\$0	\$4,061
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,980	\$33,673	\$84,044	\$19,794	\$125,485	\$0
Transportation Services	\$0	\$0	\$11,070	\$1,360	\$9,600	\$14
Other Support Services	\$35,879	\$16,238	\$1,500	\$63,456	\$0	\$38
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$60,156
Co-Curricular	\$43,264	\$6,120	\$20,630	\$17,198	\$0	\$1,020
<b>Total Expenditures</b>	<b>\$1,235,515</b>	<b>\$418,187</b>	<b>\$305,575</b>	<b>\$213,096</b>	<b>\$199,302</b>	<b>\$92,186</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.