



2011-2012 Profile of Oelrichs School District 23-3

214 West 7th Street, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2011 PK-12 Enrollment	125
Fall 2011 K-12 Fall Enrollment	125
Fall 2011 State Aid Fall Enrollment	125.00
Open Enrolled Students Rec'd	100
Home School ADM	6.00
December 2011 Federal Child Count	22
% Special Needs Students	17.6%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	4.0%
District Attendance Rate	94.2%
Student to Staff Ratio	8.8
Number of Graduates	12
Students Transported	104

Teaching Staff Data

Average Teacher Salary	\$41,198
Avg Years of Experience	9.0
% with Advanced Degrees	18.8%
Certified Instructional Staff	14.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	68.891	72.631
9-12	47.583	50.960
Total	116.474	123.591

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$30,282,235
Owner Occupied	\$5,663,920
Other Non-Ag/Utilities	\$3,072,780
Total	\$39,018,935

Ending Fund Balance

General	\$205,155
Capital Outlay	\$160,435
Special Education	\$51,128
Pension	\$0

Cost per ADM*

Educational Funds	\$15,264
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$560,605
Special Education	\$20,666
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$684,911

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$150,160	\$95,022	\$76,410	\$0	Bond Redemption	\$0	\$0
County	\$3,569	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$667,936	\$0	\$20,666	\$0	Other Special Funds	\$609,069	\$0
Federal	\$524,183	\$11,376	\$36,021	\$0	Enterprise Funds	\$48,653	\$71,040
Total	\$1,345,847	\$106,398	\$133,097	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,054,704	\$17,806	\$72,893	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,263	\$9,024	\$24,314	\$0
Administration Services	\$221,805	\$0	\$0	\$0
Fiscal Services	\$56,923	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,096	\$0	\$0
Operation/Maint. Services	\$174,937	\$10,185	\$0	\$0
Transportation Services	\$87,112	\$104,499	\$0	\$0
Other Support Services	\$1,262	\$4,367	\$3,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$56,029	\$3,021	\$0	\$0
Total Expenditures	\$1,779,036	\$175,998	\$100,207	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$743,430	\$159,229	\$129,742	\$112,401	\$0	\$602
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,972	\$17,439	\$39,148	\$27,738	\$114	\$190
Administration Services	\$134,764	\$29,643	\$36,117	\$5,337	\$0	\$15,943
Fiscal Services	\$32,745	\$9,520	\$12,186	\$1,312	\$0	\$1,161
Fac./Acquis./Const. Services	\$0	\$0	\$23,896	\$0	\$3,200	\$0
Operation/Maint. Services	\$57,105	\$20,786	\$67,484	\$17,411	\$0	\$22,336
Transportation Services	\$24,912	\$7,886	\$16,867	\$31,372	\$104,499	\$6,074
Other Support Services	\$29,663	\$6,668	\$3,790	\$31,303	\$0	\$8,244
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,206	\$4,335	\$6,481	\$6,343	\$0	\$1,684
Total Expenditures	\$1,137,797	\$255,506	\$335,711	\$233,217	\$107,813	\$56,234

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.