



2011-2012 Profile of Plankinton School District 01-1

404 E Davenport, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

Student Data

Fall 2011 PK-12 Enrollment	335
Fall 2011 K-12 Fall Enrollment	314
Fall 2011 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	13
Home School ADM	0.00
December 2011 Federal Child Count	56
% Special Needs Students	16.7%
% Eligible for Free/Red. Lunch*	30.9%
District Dropout Rate	3.1%
District Attendance Rate	96.3%
Student to Staff Ratio	15.9
Number of Graduates	21
Students Transported	74

Teaching Staff Data

Average Teacher Salary	\$34,956
Avg Years of Experience	16.8
% with Advanced Degrees	31.8%
Certified Instructional Staff	21.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.267	20.819
KG-8	194.660	201.643
9-12	110.950	115.709
Total	325.877	338.171

American College Test (ACT) *

English	17.3
Math	19.2
Reading	18.2
Science	19.3
Composite Score	18.6
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.218
Owner Occupied	\$5.343
Other Non-Ag/Utilities	\$11.442
Special Education	\$1.400
Capital Outlay	\$0.294
Bond Redemption	\$0.967
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$140,658,584
Owner Occupied	\$18,467,372
Other Non-Ag/Utilities	\$11,590,368
Total	\$170,716,324

Ending Fund Balance

General	\$875,040
Capital Outlay	\$234,634
Special Education	\$55,231
Pension	\$1

Cost per ADM*

Educational Funds	\$8,247
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,155,541
Special Education	\$133,099
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,288,640

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Plankinton School District 01-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$794,108	\$55,167	\$375,245	\$47,832	Bond Redemption	\$166,266	\$165,368
County	\$17,964	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,480,797	\$0	\$571,518	\$0	Other Special Funds	\$0	\$0
Federal	\$205,763	\$0	\$0	\$0	Enterprise Funds	\$126,906	\$117,068
Total	\$2,498,632	\$55,167	\$946,764	\$47,832			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,594,887	\$7,782	\$895,785	\$37,031
PK Instruction	\$30,757	\$0	\$0	\$2,000
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,792	\$10,849	\$49,979	\$0
Administration Services	\$221,474	\$0	\$0	\$6,000
Fiscal Services	\$46,823	\$0	\$0	\$1,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$185,824	\$22,844	\$0	\$0
Transportation Services	\$86,628	\$0	\$0	\$1,800
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,701	\$0	\$0	\$0
Total Expenditures	\$2,358,886	\$41,475	\$945,764	\$47,831

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$880,482	\$224,863	\$1,303,684	\$102,808	\$13,116	\$10,531
PK Instruction	\$23,854	\$7,229	\$0	\$1,674	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,586	\$15,080	\$76,442	\$9,948	\$12,968	\$595
Administration Services	\$148,796	\$44,942	\$23,710	\$2,371	\$0	\$7,655
Fiscal Services	\$35,270	\$4,887	\$6,380	\$551	\$0	\$736
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$55,014	\$18,128	\$74,863	\$23,215	\$22,318	\$15,131
Transportation Services	\$29,238	\$9,091	\$13,784	\$32,656	\$0	\$3,659
Other Support Services	\$40,805	\$13,164	\$808	\$53,190	\$0	\$7,191
Community Services	\$1,700	\$189	\$0	\$0	\$0	\$21
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$165,368
Co-Curricular	\$46,010	\$5,614	\$2,486	\$19,507	\$0	\$11,084
Total Expenditures	\$1,314,755	\$343,187	\$1,502,157	\$245,920	\$48,402	\$221,971

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.