



2011-2012 Profile of Platte-Geddes School District 11-5

400 Illinois, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 632

Student Data

Fall 2011 PK-12 Enrollment	441
Fall 2011 K-12 Fall Enrollment	438
Fall 2011 State Aid Fall Enrollment	439.01
Open Enrolled Students Rec'd	4
Home School ADM	25.00
December 2011 Federal Child Count	52
% Special Needs Students	11.8%
% Eligible for Free/Red. Lunch*	33.3%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	11.8
Number of Graduates	34
Students Transported	22

Teaching Staff Data

Average Teacher Salary	\$36,217
Avg Years of Experience	15.2
% with Advanced Degrees	17.5%
Certified Instructional Staff	37.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.564	3.564
KG-8	301.849	309.890
9-12	122.205	127.500
Total	427.618	440.954

American College Test (ACT) *

English	21.4
Math	20.4
Reading	21.5
Science	21.7
Composite Score	21.3
Number Tested	28

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$286,591,125
Owner Occupied	\$57,393,358
Other Non-Ag/Utilities	\$33,147,345
Total	\$377,131,828

Ending Fund Balance

General	\$2,319,481
Capital Outlay	\$1,133,749
Special Education	\$1,503,417
Pension	\$386,508

Cost per ADM*

Educational Funds	\$7,722
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,002,946
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,002,946

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Platte-Geddes School District 11-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,499,308	\$825,592	\$505,465	\$111,426
County	\$24,968	\$0	\$0	\$0
State	\$1,093,445	\$0	\$0	\$0
Federal	\$226,329	\$0	\$0	\$0
Total	\$2,844,050	\$825,592	\$505,465	\$111,426

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$269,855
Other Special Funds	\$139	\$0
Enterprise Funds	\$205,990	\$219,149

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,626,276	\$96,755	\$269,159	\$75,489
PK Instruction	\$0	\$0	\$14,286	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,597	\$18,891	\$50,742	\$6,734
Administration Services	\$410,149	\$11,554	\$0	\$15,042
Fiscal Services	\$74,444	\$1,466	\$0	\$2,400
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$160,089	\$223,706	\$0	\$4,128
Transportation Services	\$10,874	\$53,082	\$5,998	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$21,764	\$0	\$0	\$1,162
Non-Programmed	\$0	\$0	\$0	\$58,136
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$122,707	\$77,640	\$0	\$3,831
Total Expenditures	\$2,673,901	\$706,462	\$340,185	\$166,921

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,486,181	\$369,001	\$55,828	\$155,958	\$0	\$710
PK Instruction	\$11,019	\$3,268	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,554	\$33,323	\$87,075	\$30,982	\$4,366	\$665
Administration Services	\$265,854	\$106,170	\$51,052	\$7,255	\$0	\$6,414
Fiscal Services	\$40,094	\$27,217	\$7,283	\$2,994	\$0	\$721
Fac./Acquis./Const. Services	\$0	\$0	\$27,075	\$0	\$242,780	\$0
Operation/Maint. Services	\$86,912	\$21,904	\$216,745	\$34,972	\$6,000	\$21,391
Transportation Services	\$8,113	\$570	\$56,192	\$5,081	\$0	\$0
Other Support Services	\$63,822	\$14,327	\$50,625	\$81,808	\$0	\$4,594
Community Services	\$22,258	\$2,988	\$1,654	\$0	\$0	\$0
Non-Programmed	\$54,629	\$3,507	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$74,165	\$9,732	\$78,824	\$38,725	\$0	\$2,732
Total Expenditures	\$2,280,601	\$592,007	\$632,353	\$357,775	\$253,146	\$260,596

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.