



2011-2012 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Student Data

Fall 2011 PK-12 Enrollment	13,627
Fall 2011 K-12 Fall Enrollment	13,506
Fall 2011 State Aid Fall Enrollment	13,545.36
Open Enrolled Students Rec'd	258
Home School ADM	421.10
December 2011 Federal Child Count	1,777
% Special Needs Students	13.0%
% Eligible for Free/Red. Lunch*	39.6%
District Dropout Rate	3.9%
District Attendance Rate	94.2%
Student to Staff Ratio	15.6
Number of Graduates	758
Students Transported	2,989

Teaching Staff Data

Average Teacher Salary	\$43,441
Avg Years of Experience	14.5
% with Advanced Degrees	41.5%
Certified Instructional Staff	870.0
Classroom Staff	2.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	118.521	121.934
KG-8	9,126.864	9,571.441
9-12	3,467.348	3,793.764
Total	12,712.733	13,487.139

American College Test (ACT) *

English	21.3
Math	21.8
Reading	22.9
Science	22.4
Composite Score	22.2
Number Tested	556

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$28,882,718
Owner Occupied	\$3,443,882,769
Other Non-Ag/Utilities	\$2,337,362,455
Total	\$5,810,127,942

Ending Fund Balance

General	\$15,095,871
Capital Outlay	\$35,162,508
Special Education	\$2,686,906
Pension	\$1,566,551

Cost per ADM*

Educational Funds	\$7,302
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$26,399,232
Special Education	\$4,097,250
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$30,496,482

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$40,076,876	\$22,564,832	\$8,816,586	\$1,758,019
County	\$2,050,029	\$278,323	\$136,374	\$27,832
State	\$27,724,120	\$0	\$4,097,250	\$0
Federal	\$9,267,417	\$0	\$3,091,045	\$0
Total	\$79,118,442	\$22,843,156	\$16,141,255	\$1,785,851

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$40	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$4,598,100	\$4,730,160

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$48,140,358	\$1,715,374	\$10,578,455	\$0
PK Instruction	\$26,634	\$3,523	\$743,674	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,732,438	\$2,106,009	\$3,851,734	\$0
Administration Services	\$7,299,923	\$1,952	\$391,452	\$0
Fiscal Services	\$530,327	\$1,229	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$43,285,401	\$0	\$0
Operation/Maint. Services	\$6,526,804	\$6,444,040	\$0	\$0
Transportation Services	\$998,317	\$437,683	\$1,179,742	\$0
Other Support Services	\$2,112,362	\$138,967	\$31,803	\$0
Community Services	\$313,121	\$29,699	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,305,184
Debt Service	\$0	\$4,864,157	\$0	\$0
Co-Curricular	\$2,391,816	\$51,488	\$0	\$0
Total Expenditures	\$76,072,099	\$59,079,522	\$16,776,860	\$2,305,184

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$42,502,303	\$12,565,724	\$1,830,558	\$3,298,743	\$213,417	\$23,441
PK Instruction	\$551,357	\$202,349	\$2,210	\$17,914	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,028,583	\$2,228,317	\$2,524,206	\$706,317	\$151,151	\$51,607
Administration Services	\$5,569,892	\$1,575,994	\$363,293	\$107,826	\$10,973	\$65,349
Fiscal Services	\$397,636	\$107,366	\$15,922	\$9,763	\$0	\$869
Fac./Acquis./Const. Services	\$0	\$0	\$2,693,576	\$26,817	\$40,565,009	\$0
Operation/Maint. Services	\$3,756,530	\$1,440,335	\$6,467,576	\$874,253	\$105,893	\$326,256
Transportation Services	\$1,176,812	\$590,418	\$174,201	\$381,387	\$271,565	\$21,358
Other Support Services	\$2,698,058	\$1,220,276	\$528,230	\$2,451,320	\$31,708	\$83,700
Community Services	\$74,227	\$17,303	\$193,610	\$57,679	\$0	\$0
Non-Programmed	\$2,004,074	\$301,109	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,864,157
Co-Curricular	\$1,047,049	\$132,527	\$692,932	\$530,307	\$32,261	\$8,227
Total Expenditures	\$67,806,521	\$20,381,718	\$15,486,314	\$8,462,326	\$41,381,977	\$5,444,964

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.