



2011-2012 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

Student Data

Fall 2011 PK-12 Enrollment	209
Fall 2011 K-12 Fall Enrollment	199
Fall 2011 State Aid Fall Enrollment	199.00
Open Enrolled Students Rec'd	42
Home School ADM	7.00
December 2011 Federal Child Count	19
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	52.8%
District Dropout Rate	1.1%
District Attendance Rate	96.1%
Student to Staff Ratio	10.0
Number of Graduates	17
Students Transported	107

Teaching Staff Data

Average Teacher Salary	\$31,636
Avg Years of Experience	18.6
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.4
Classroom Staff	0.5

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.294	9.888
KG-8	140.228	145.276
9-12	52.346	55.135
Total	201.868	210.300

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.352
Owner Occupied	\$5.566
Other Non-Ag/Utilities	\$11.919
Special Education	\$0.050
Capital Outlay	\$2.213
Bond Redemption	\$0.000
Pension Fund	\$0.100

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$213,340,934
Owner Occupied	\$14,898,759
Other Non-Ag/Utilities	\$6,377,966
Total	\$234,617,659

State Aid

General Aid*	\$497,071
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$497,071

* Includes special one-time allocations.

Ending Fund Balance

General	\$613,611
Capital Outlay	\$641,740
Special Education	\$960,482
Pension	\$77,480

Cost per ADM*

Educational Funds	\$8,610
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sanborn Central School District 55-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$875,528	\$543,766	\$110,209	\$43,147	Bond Redemption	\$0	\$0
County	\$9,525	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$510,966	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$103,730	\$0	\$62,559	\$0	Enterprise Funds	\$140,712	\$151,400
Total	\$1,499,749	\$543,766	\$172,768	\$43,147			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$901,204	\$82,290	\$144,927	\$34,636
PK Instruction	\$29,810	\$0	\$0	\$1,611
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,273	\$3,011	\$36,851	\$2,130
Administration Services	\$153,388	\$1,924	\$7,467	\$6,991
Fiscal Services	\$51,643	\$0	\$0	\$2,116
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,845	\$56,602	\$0	\$1,898
Transportation Services	\$100,222	\$49,743	\$0	\$1,392
Other Support Services	\$0	\$3,500	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$197,471	\$0	\$0
Co-Curricular	\$64,114	\$0	\$0	\$839
Total Expenditures	\$1,429,498	\$394,542	\$189,244	\$51,613

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$790,052	\$225,445	\$31,320	\$49,792	\$67,553	\$1,850
PK Instruction	\$27,566	\$3,714	\$0	\$141	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,535	\$17,087	\$16,782	\$3,031	\$1,799	\$30
Administration Services	\$121,756	\$22,507	\$19,196	\$2,300	\$0	\$4,012
Fiscal Services	\$35,773	\$13,043	\$3,907	\$496	\$0	\$540
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$40,599	\$8,570	\$63,146	\$20,986	\$2,621	\$2,422
Transportation Services	\$64,719	\$15,924	\$1,214	\$66,058	\$0	\$3,442
Other Support Services	\$42,441	\$19,476	\$2,660	\$67,648	\$0	\$19,720
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$500	\$0	\$0	\$196,971
Co-Curricular	\$36,732	\$4,119	\$16,053	\$4,964	\$1,927	\$1,157
Total Expenditures	\$1,212,173	\$329,885	\$154,778	\$215,416	\$73,900	\$230,144

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.