



2011-2012 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2011 PK-12 Enrollment	280
Fall 2011 K-12 Fall Enrollment	260
Fall 2011 State Aid Fall Enrollment	262.00
Open Enrolled Students Rec'd	6
Home School ADM	0.00
December 2011 Federal Child Count	51
% Special Needs Students	18.2%
% Eligible for Free/Red. Lunch*	35.0%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.4
Number of Graduates	24
Students Transported	114

Teaching Staff Data

Average Teacher Salary	\$33,479
Avg Years of Experience	17.6
% with Advanced Degrees	23.1%
Certified Instructional Staff	22.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.300	20.491
KG-8	173.106	178.006
9-12	77.326	80.815
Total	270.732	279.312

American College Test (ACT) *

English	21.7
Math	23.1
Reading	21.2
Science	23.2
Composite Score	22.4
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.183
Owner Occupied	\$5.285
Other Non-Ag/Utilities	\$11.318
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$162,459,798
Owner Occupied	\$26,441,018
Other Non-Ag/Utilities	\$11,370,547
Total	\$200,271,363

Ending Fund Balance

General	\$2,353,850
Capital Outlay	\$433,705
Special Education	\$13,999
Pension	\$70,409

Cost per ADM*

Educational Funds	\$7,863
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$811,878
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$66,362
Total State Aid	\$878,240

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$884,360	\$297,258	\$272,328	\$58,110	Bond Redemption	\$0	\$0
County	\$10,271	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$849,167	\$0	\$66,362	\$0	Other Special Funds	\$0	\$0
Federal	\$109,314	\$0	\$0	\$0	Enterprise Funds	\$144,564	\$149,692
Total	\$1,853,112	\$297,258	\$338,690	\$58,110			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$889,662	\$94,424	\$295,050	\$34,500
PK Instruction	\$8,267	\$0	\$23,347	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,129	\$4,730	\$27,847	\$0
Administration Services	\$207,865	\$0	\$4,175	\$3,978
Fiscal Services	\$60,264	\$3,395	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$101,324	\$0	\$0
Operation/Maint. Services	\$225,979	\$9,787	\$0	\$0
Transportation Services	\$115,742	\$24,088	\$1,110	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,383
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$108,117	\$31,909	\$0	\$0
Total Expenditures	\$1,748,025	\$269,657	\$351,529	\$47,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$878,945	\$172,500	\$143,533	\$116,166	\$2,493	\$0
PK Instruction	\$6,810	\$470	\$23,782	\$552	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,549	\$19,634	\$33,870	\$4,492	\$3,977	\$184
Administration Services	\$155,638	\$41,497	\$13,643	\$1,922	\$0	\$3,318
Fiscal Services	\$39,150	\$17,787	\$4,525	\$3,533	\$0	\$664
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$7,163	\$94,161	\$0
Operation/Maint. Services	\$90,294	\$13,332	\$61,964	\$49,554	\$0	\$20,621
Transportation Services	\$0	\$0	\$140,939	\$0	\$0	\$0
Other Support Services	\$4,682	\$892	\$129,882	\$7,506	\$0	\$3,557
Community Services	\$2,100	\$287	\$590	\$197	\$0	\$0
Non-Programmed	\$7,380	\$3	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$45,592	\$6,115	\$49,989	\$36,863	\$1,467	\$0
Total Expenditures	\$1,333,140	\$272,517	\$602,717	\$227,948	\$102,098	\$28,344

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.