



2011-2012 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Student Data

Fall 2011 PK-12 Enrollment	1,401
Fall 2011 K-12 Fall Enrollment	1,284
Fall 2011 State Aid Fall Enrollment	1,289.40
Open Enrolled Students Rec'd	0
Home School ADM	17.00
December 2011 Federal Child Count	285
% Special Needs Students	20.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	1.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.2
Number of Graduates	7
Students Transported	1,207

Teaching Staff Data

Average Teacher Salary	\$44,799
Avg Years of Experience	11.5
% with Advanced Degrees	9.1%
Certified Instructional Staff	98.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	111.073	117.723
KG-8	1,111.508	1,169.361
9-12	94.134	94.134
Total	1,316.715	1,381.219

American College Test (ACT) *

English
Math
Reading
Science
Composite Score
Number Tested

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$22,467,825
Owner Occupied	\$2,313,140
Other Non-Ag/Utilities	\$2,338,561
Total	\$27,119,526

Ending Fund Balance

General	(\$1,057,520)
Capital Outlay	\$62,512
Special Education	\$143,336
Pension	\$37,963

Cost per ADM*

Educational Funds	\$16,644
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$5,795,042
Special Education	\$1,612,913
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,407,955

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Shannon County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$668,512	\$480,978	\$62,144	\$7,732
County	\$3,195	\$0	\$0	\$0
State	\$6,007,316	\$0	\$1,612,913	\$0
Federal	\$7,860,643	\$468,369	\$888,569	\$0
Total	\$14,539,667	\$949,347	\$2,563,626	\$7,732

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,806	\$6,066,506
Other Special Funds	\$12,422,581	\$0
Enterprise Funds	\$753,761	\$1,084,323

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,034,235	\$2,538,485	\$1,571,033	\$0
PK Instruction	\$367,881	\$0	\$329,990	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,168,991	(\$17,259)	\$673,732	\$0
Administration Services	\$1,907,253	\$0	\$112,878	\$0
Fiscal Services	\$567,895	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,885,225	\$25,757	\$0	\$0
Transportation Services	\$2,018,265	\$350,919	\$48,795	\$0
Other Support Services	\$180,999	\$0	\$0	\$0
Community Services	\$490,992	\$0	\$0	\$0
Non-Programmed	\$127,117	\$0	\$0	\$0
Debt Service	\$0	\$906,888	\$0	\$0
Co-Curricular	\$166,651	\$0	\$0	\$0
Total Expenditures	\$19,915,504	\$3,804,790	\$2,736,429	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,040,255	\$1,917,906	\$1,413,707	\$2,220,127	\$2,503,041	\$48,717
PK Instruction	\$522,318	\$172,737	\$0	\$2,816	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,296,462	\$350,631	\$1,032,738	\$155,019	(\$17,259)	\$7,873
Administration Services	\$1,259,205	\$318,697	\$395,182	\$12,973	\$0	\$34,075
Fiscal Services	\$216,996	\$245,226	\$90,818	\$7,641	\$0	\$7,214
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,066,506	\$0
Operation/Maint. Services	\$702,413	\$251,756	\$705,327	\$174,313	\$25,757	\$51,416
Transportation Services	\$999,442	\$318,595	\$151,411	\$546,197	\$350,919	\$51,416
Other Support Services	\$381,356	\$133,652	\$14,532	\$725,731	\$0	\$10,051
Community Services	\$301,366	\$70,902	\$84,889	\$33,836	\$0	\$0
Non-Programmed	\$118,083	\$9,033	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$906,888
Co-Curricular	\$130,526	\$10,110	\$9,252	\$16,763	\$0	\$0
Total Expenditures	\$11,968,422	\$3,799,245	\$3,897,856	\$3,895,416	\$8,928,964	\$1,117,650

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.