



2011-2012 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

Student Data

Fall 2011 PK-12 Enrollment	22,833
Fall 2011 K-12 Fall Enrollment	21,999
Fall 2011 State Aid Fall Enrollment	22,071.08
Open Enrolled Students Rec'd	894
Home School ADM	382.73
December 2011 Federal Child Count	3,353
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	2.9%
District Attendance Rate	95.1%
Student to Staff Ratio	16.3
Number of Graduates	1,454
Students Transported	6,405

Teaching Staff Data

Average Teacher Salary	\$41,743
Avg Years of Experience	13.4
% with Advanced Degrees	59.6%
Certified Instructional Staff	1,398.7
Classroom Staff	2.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	811.030	866.996
KG-8	14,648.143	15,199.161
9-12	6,034.473	6,543.889
Total	21,493.646	22,610.046

American College Test (ACT) *

English	21.7
Math	23.1
Reading	22.9
Science	22.9
Composite Score	22.8
Number Tested	1,018

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.726
Owner Occupied	\$4.526
Other Non-Ag/Utilities	\$9.693
Special Education	\$1.200
Capital Outlay	\$2.068
Bond Redemption	\$0.284
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$14,980,017
Owner Occupied	\$5,058,001,609
Other Non-Ag/Utilities	\$3,895,219,721
Total	\$8,968,201,347

Ending Fund Balance

General	\$23,070,909
Capital Outlay	\$19,269,951
Special Education	\$5,857,156
Pension	\$0

Cost per ADM*

Educational Funds	\$6,992
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$47,267,715
Special Education	\$12,159,949
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$59,427,664

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$68,055,318	\$20,869,412	\$12,004,335	\$2,731,185
County	\$1,143,873	\$0	\$0	\$0
State	\$50,577,829	\$0	\$12,189,321	\$0
Federal	\$12,460,762	\$515,836	\$4,253,186	\$0
Total	\$132,237,781	\$21,385,248	\$28,446,843	\$2,731,185

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,538,225	\$2,419,650
Capital Projects	\$80,545	\$13,532,509
Other Special Funds	\$0	\$0
Enterprise Funds	\$14,892,454	\$14,371,474

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$79,889,786	\$2,188,731	\$16,575,712	\$775,668
PK Instruction	\$1,624,952	\$32,800	\$1,986,992	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,531,263	\$547,819	\$3,296,073	\$0
Administration Services	\$11,503,415	\$18,417	\$1,330,011	\$0
Fiscal Services	\$1,171,999	\$154,246	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,833,102	\$0	\$0
Operation/Maint. Services	\$14,476,635	\$295,262	\$0	\$0
Transportation Services	\$3,198,245	\$3,237	\$1,847,614	\$0
Other Support Services	\$2,863,664	\$3,654,838	\$1,925,978	\$0
Community Services	\$129,105	\$0	\$0	\$0
Non-Programmed	\$518,091	\$0	\$295,070	\$1,955,517
Debt Service	\$0	\$10,190,455	\$0	\$0
Co-Curricular	\$3,856,380	\$133,786	\$0	\$0
Total Expenditures	\$130,763,536	\$22,052,694	\$27,257,449	\$2,731,185

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$66,690,529	\$20,876,655	\$5,275,877	\$4,916,505	\$2,207,459	\$80,256
PK Instruction	\$2,772,063	\$846,007	\$2,087,190	\$140,766	\$32,800	\$3,402
Adult Instruction	\$15,891	\$1,919	\$50,795	\$3,329	\$0	\$7,642
Student/Staff Services	\$10,469,046	\$3,088,953	\$786,765	\$309,217	\$712,259	\$16,928
Administration Services	\$9,312,645	\$2,576,473	\$852,420	\$147,071	\$19,733	\$405,498
Fiscal Services	\$817,457	\$204,416	\$237,091	\$18,108	\$29,514	\$19,659
Fac./Acquis./Const. Services	\$0	\$0	\$1,210,205	\$3,060	\$17,152,346	\$0
Operation/Maint. Services	\$7,545,822	\$2,479,243	\$3,845,603	\$1,029,040	\$295,262	\$138,002
Transportation Services	\$48,371	\$7,518	\$5,028,998	\$0	\$3,237	\$0
Other Support Services	\$6,102,102	\$1,835,288	\$787,554	\$4,744,637	\$3,656,016	\$362,338
Community Services	\$1,059,157	\$177,859	\$49,374	\$144,027	\$0	\$3,468
Non-Programmed	\$2,269,271	\$0	\$0	\$0	\$0	\$518,091
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,610,105
Co-Curricular	\$1,597,373	\$261,457	\$1,125,633	\$645,089	\$133,786	\$226,829
Total Expenditures	\$108,699,727	\$32,355,788	\$21,337,505	\$12,100,849	\$24,242,412	\$14,392,218

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.