



## 2011-2012 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

### Student Data

Fall 2011 PK-12 Enrollment	992
Fall 2011 K-12 Fall Enrollment	959
Fall 2011 State Aid Fall Enrollment	961.60
Open Enrolled Students Rec'd	35
Home School ADM	10.01
December 2011 Federal Child Count	195
% Special Needs Students	19.7%
% Eligible for Free/Red. Lunch*	60.4%
District Dropout Rate	1.6%
District Attendance Rate	93.0%
Student to Staff Ratio	12.0
Number of Graduates	71
Students Transported	733

### Teaching Staff Data

Average Teacher Salary	\$38,325
Avg Years of Experience	17.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	82.8
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	29.919	32.105
KG-8	613.474	652.618
9-12	267.423	294.944
<b>Total</b>	<b>910.816</b>	<b>979.667</b>

### American College Test (ACT) \*

English	19.6
Math	21.7
Reading	22.1
Science	21.1
Composite Score	21.3
Number Tested	58

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.550
Bond Redemption	\$0.000
Pension Fund	\$0.000

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$270,941,752
Owner Occupied	\$91,946,290
Other Non-Ag/Utilities	\$58,579,842
<b>Total</b>	<b>\$421,467,884</b>

### Ending Fund Balance

General	\$3,509,539
Capital Outlay	\$1,187,588
Special Education	\$169,906
Pension	\$0

### Cost per ADM\*

Educational Funds	\$10,306
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$2,899,208
Special Education	\$198,624
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,097,832</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Sisseton School District 54-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,226,301	\$633,492	\$601,778	\$0	Bond Redemption	\$0	\$0
County	\$176,101	\$0	\$0	\$0	Capital Projects	\$69,472	\$24,754
State	\$3,023,999	\$0	\$198,624	\$0	Other Special Funds	\$1,831,021	\$0
Federal	\$1,417,677	\$0	\$391,240	\$0	Enterprise Funds	\$594,927	\$621,157
<b>Total</b>	<b>\$6,844,078</b>	<b>\$633,492</b>	<b>\$1,191,642</b>	<b>\$0</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,871,766	\$90,834	\$911,656	\$0
PK Instruction	\$72,588	\$0	\$74,726	\$0
Adult Instruction	\$1,161	\$0	\$0	\$0
Student/Staff Services	\$575,259	\$25,774	\$393,205	\$0
Administration Services	\$681,565	\$4,481	\$59,412	\$0
Fiscal Services	\$198,459	\$778	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,129,292	\$885,820	\$0	\$0
Transportation Services	\$682,962	\$39,157	\$10,334	\$0
Other Support Services	\$25,218	\$7,079	\$0	\$0
Community Services	\$156,453	\$0	\$0	\$0
Non-Programmed	\$22,064	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$267,411	\$1,036	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,684,197</b>	<b>\$1,054,958</b>	<b>\$1,449,333</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,884,614	\$1,056,458	\$232,320	\$539,277	\$138,065	\$23,520
PK Instruction	\$102,225	\$38,482	\$1,628	\$4,978	\$0	\$0
Adult Instruction	\$700	\$98	\$0	\$363	\$0	\$0
Student/Staff Services	\$637,732	\$157,345	\$142,502	\$33,791	\$22,641	\$228
Administration Services	\$490,275	\$115,841	\$87,623	\$42,172	\$0	\$9,547
Fiscal Services	\$128,200	\$33,139	\$24,584	\$9,027	\$0	\$4,288
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$24,754	\$0
Operation/Maint. Services	\$420,402	\$143,175	\$477,620	\$78,637	\$853,246	\$42,031
Transportation Services	\$290,263	\$125,368	\$47,224	\$202,918	\$37,040	\$29,638
Other Support Services	\$184,235	\$75,318	\$4,359	\$364,029	\$7,079	\$18,433
Community Services	\$113,668	\$19,206	\$6,395	\$17,184	\$0	\$0
Non-Programmed	\$20,496	\$1,568	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$146,397	\$19,970	\$64,844	\$33,312	\$1,036	\$2,888
<b>Total Expenditures</b>	<b>\$6,419,207</b>	<b>\$1,785,968</b>	<b>\$1,089,099</b>	<b>\$1,325,688</b>	<b>\$1,083,861</b>	<b>\$130,573</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.