



2011-2012 Profile of South Central School District 26-5

410 Birdsell St, Bonesteel, SD 57317-0410

Home County: Gregory

Area in Square Miles: 316

Student Data

| | |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment | 137 |
| Fall 2011 K-12 Fall Enrollment | 132 |
| Fall 2011 State Aid Fall Enrollment | 132.00 |
| Open Enrolled Students Rec'd | 1 |
| Home School ADM | 2.00 |
| December 2011 Federal Child Count | 12 |
| % Special Needs Students | 8.8% |
| % Eligible for Free/Red. Lunch* | 75.0% |
| District Dropout Rate | 5.4% |
| District Attendance Rate | 94.8% |
| Student to Staff Ratio | 9.2 |
| Number of Graduates | 7 |
| Students Transported | 76 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$38,153 |
| Avg Years of Experience | 19.7 |
| % with Advanced Degrees | 18.8% |
| Certified Instructional Staff | 14.9 |
| Classroom Staff | 0.0 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 4.929 | 5.000 |
| KG-8 | 80.983 | 85.105 |
| 9-12 | 39.150 | 41.605 |
| Total | 125.062 | 131.709 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$4.359 |
| Owner Occupied | \$7.238 |
| Other Non-Ag/Utilities | \$15.499 |
| Special Education | \$1.400 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$79,503,212 |
| Owner Occupied | \$6,739,526 |
| Other Non-Ag/Utilities | \$3,308,798 |
| Total | \$89,551,536 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$372,153 |
| Capital Outlay | \$97,722 |
| Special Education | \$33,493 |
| Pension | \$3,347 |

Cost per ADM*

| | |
|--|----------|
| Educational Funds | \$13,822 |
| * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |

State Aid

| | |
|------------------------------|------------------|
| General Aid* | \$491,171 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$491,171 |

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

South Central School District 26-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|-----------------|-------------------|-----------------|---------------------|-----------|--------------|
| Local | \$436,750 | \$93,210 | \$128,833 | \$27,176 | Bond Redemption | \$12,217 | \$0 |
| County | \$5,867 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| State | \$523,502 | \$0 | \$0 | \$0 | Other Special Funds | \$454,079 | \$0 |
| Federal | \$199,936 | \$0 | \$13,428 | \$0 | Enterprise Funds | \$94,842 | \$117,806 |
| Total | \$1,166,055 | \$93,210 | \$142,261 | \$27,176 | | | |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|-----------------|-------------------|-----------------|
| K-12 Instruction | \$876,531 | \$20,651 | \$134,209 | \$25,874 |
| PK Instruction | \$22,664 | \$0 | \$15,472 | \$0 |
| Adult Instruction | \$1,023 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$94,083 | \$23,825 | \$15,472 | \$0 |
| Administration Services | \$195,025 | \$0 | \$0 | \$6,529 |
| Fiscal Services | \$64,444 | \$1,707 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$937 | \$0 | \$0 |
| Operation/Maint. Services | \$182,295 | \$6,717 | \$0 | \$0 |
| Transportation Services | \$78,385 | \$20,000 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$22,698 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$225 | \$0 | \$0 |
| Co-Curricular | \$74,078 | \$3,467 | \$0 | \$0 |
| Total Expenditures | \$1,611,226 | \$77,528 | \$165,152 | \$32,403 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$725,515 | \$231,650 | \$55,033 | \$41,356 | \$3,710 | \$0 |
| PK Instruction | \$14,085 | \$8,301 | \$15,472 | \$278 | \$0 | \$0 |
| Adult Instruction | \$900 | \$123 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$50,560 | \$15,580 | \$39,079 | \$7,859 | \$18,995 | \$1,307 |
| Administration Services | \$111,141 | \$49,912 | \$25,223 | \$1,675 | \$0 | \$13,603 |
| Fiscal Services | \$36,996 | \$12,074 | \$14,119 | \$2,486 | \$0 | \$476 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$937 | \$0 | \$0 |
| Operation/Maint. Services | \$55,424 | \$20,094 | \$88,206 | \$11,932 | \$0 | \$13,355 |
| Transportation Services | \$26,952 | \$8,727 | \$6,800 | \$30,948 | \$20,000 | \$4,958 |
| Other Support Services | \$42,224 | \$18,296 | \$1,774 | \$48,502 | \$0 | \$7,010 |
| Community Services | \$14,749 | \$3,901 | \$2,588 | \$1,460 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| Co-Curricular | \$16,511 | \$2,016 | \$46,748 | \$11,110 | \$0 | \$1,160 |
| Total Expenditures | \$1,095,057 | \$370,674 | \$295,042 | \$158,543 | \$42,705 | \$42,094 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.