



2011-2012 Profile of Stanley County School District 57-1

3 E 2nd Ave, Fort Pierre, SD 57532

Home County: Stanley

Area in Square Miles: 1,517

Student Data

Fall 2011 PK-12 Enrollment	424
Fall 2011 K-12 Fall Enrollment	424
Fall 2011 State Aid Fall Enrollment	424.60
Open Enrolled Students Rec'd	75
Home School ADM	9.00
December 2011 Federal Child Count	77
% Special Needs Students	18.2%
% Eligible for Free/Red. Lunch*	43.9%
District Dropout Rate	0.5%
District Attendance Rate	95.2%
Student to Staff Ratio	10.6
Number of Graduates	37
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$35,051
Avg Years of Experience	12.6
% with Advanced Degrees	28.6%
Certified Instructional Staff	40.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	294.593	306.311
9-12	111.480	120.408
Total	406.073	426.719

American College Test (ACT) *

English	20.0
Math	20.0
Reading	21.8
Science	22.1
Composite Score	21.1
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.250
Capital Outlay	\$1.870
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$183,644,899
Owner Occupied	\$110,226,301
Other Non-Ag/Utilities	\$66,697,792
Total	\$360,568,992

Ending Fund Balance

General	\$713,803
Capital Outlay	\$673,223
Special Education	\$34,717
Pension	\$86,079

Cost per ADM*

Educational Funds	\$9,590
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$866,824
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$14,402
Total State Aid	\$881,226

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Stanley County School District 57-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,624,867	\$636,663	\$343,778	\$107,959
County	\$73,470	\$0	\$0	\$0
State	\$919,199	\$0	\$14,402	\$0
Federal	\$498,993	\$13,848	\$102,159	\$0
Total	\$3,116,529	\$650,511	\$460,339	\$107,959

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$679,221	\$0
Enterprise Funds	\$222,090	\$276,973

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,883,784	\$92,676	\$500,521	\$23,304
PK Instruction	\$0	\$0	\$19,632	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,973	\$1,752	\$111,667	\$0
Administration Services	\$403,148	\$40,356	\$42,165	\$0
Fiscal Services	\$146,478	\$10,945	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$210,574	\$0	\$0
Operation/Maint. Services	\$294,684	\$156,850	\$0	\$0
Transportation Services	\$27,285	\$35,992	\$0	\$0
Other Support Services	\$0	\$4,842	\$0	\$0
Community Services	\$188,085	\$0	\$0	\$0
Non-Programmed	\$8,104	\$0	\$0	\$79,313
Debt Service	\$0	\$17,317	\$0	\$0
Co-Curricular	\$207,152	\$12,509	\$0	\$0
Total Expenditures	\$3,319,693	\$583,813	\$673,985	\$102,617

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,584,361	\$548,917	\$156,356	\$206,348	\$0	\$4,304
PK Instruction	\$10,207	\$4,140	\$5,285	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,683	\$41,261	\$65,135	\$10,160	\$5,461	\$6,691
Administration Services	\$277,768	\$85,845	\$57,494	\$14,424	\$0	\$50,138
Fiscal Services	\$96,208	\$35,043	\$7,798	\$1,848	\$10,945	\$5,580
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$210,574	\$0
Operation/Maint. Services	\$163,587	\$56,992	\$172,052	\$50,761	\$7,777	\$365
Transportation Services	\$0	\$0	\$43,381	\$19,897	\$0	\$0
Other Support Services	\$80,474	\$40,263	\$342	\$145,071	\$0	\$15,665
Community Services	\$120,875	\$25,371	\$18,864	\$21,350	\$0	\$1,625
Non-Programmed	\$73,677	\$5,636	\$8,104	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$17,317
Co-Curricular	\$126,170	\$22,622	\$37,310	\$17,505	\$4,792	\$11,263
Total Expenditures	\$2,679,010	\$866,090	\$572,121	\$487,364	\$239,549	\$112,948

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.