



2011-2012 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Student Data

Fall 2011 PK-12 Enrollment	180
Fall 2011 K-12 Fall Enrollment	178
Fall 2011 State Aid Fall Enrollment	178.00
Open Enrolled Students Rec'd	2
Home School ADM	19.00
December 2011 Federal Child Count	32
% Special Needs Students	17.8%
% Eligible for Free/Red. Lunch*	55.6%
District Dropout Rate	2.3%
District Attendance Rate	96.0%
Student to Staff Ratio	7.2
Number of Graduates	12
Students Transported	65

Teaching Staff Data

Average Teacher Salary	\$32,914
Avg Years of Experience	12.9
% with Advanced Degrees	15.4%
Certified Instructional Staff	25.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	6.688	6.688
KG-8	124.471	128.989
9-12	42.629	45.022
Total	173.787	180.699

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.316
Owner Occupied	\$5.506
Other Non-Ag/Utilities	\$11.791
Special Education	\$1.400
Capital Outlay	\$1.306
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$158,441,789
Owner Occupied	\$17,958,244
Other Non-Ag/Utilities	\$15,463,276
Total	\$191,863,309

Ending Fund Balance

General	\$842,939
Capital Outlay	\$536,583
Special Education	(\$11,812)
Pension	\$4,194

Cost per ADM*

Educational Funds	\$11,799
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$574,458
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$574,458

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$942,085	\$244,434	\$210,444	\$56,677
County	\$7,669	\$0	\$0	\$0
State	\$610,723	\$0	\$0	\$0
Federal	\$124,671	\$0	\$0	\$0
Total	\$1,685,148	\$244,434	\$210,444	\$56,677

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$110,756	\$126,877

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,102,682	\$4,880	\$252,014	\$41,300
PK Instruction	\$13,005	\$0	\$19,520	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,418	\$1,745	\$23,070	\$1,820
Administration Services	\$186,973	\$0	\$0	\$7,280
Fiscal Services	\$57,179	\$5,003	\$0	\$2,600
Fac./Acquis./Const. Services	\$0	\$1,694,716	\$0	\$0
Operation/Maint. Services	\$155,553	\$15,486	\$0	\$0
Transportation Services	\$57,457	\$15,000	\$0	\$0
Other Support Services	\$5,969	\$11,259	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,459	\$0	\$0	\$0
Debt Service	\$0	\$35,885	\$0	\$0
Co-Curricular	\$55,711	\$0	\$0	\$0
Total Expenditures	\$1,703,406	\$1,783,974	\$294,604	\$53,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$959,815	\$333,019	\$80,402	\$27,641	\$0	\$0
PK Instruction	\$9,543	\$3,462	\$19,520	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,144	\$14,750	\$38,052	\$3,478	\$629	\$0
Administration Services	\$130,821	\$45,874	\$15,118	\$302	\$0	\$2,137
Fiscal Services	\$43,978	\$13,430	\$661	\$6,423	\$0	\$291
Fac./Acquis./Const. Services	\$0	\$0	\$42,443	\$7,378	\$1,644,895	\$0
Operation/Maint. Services	\$44,678	\$22,688	\$71,151	\$32,522	\$0	\$0
Transportation Services	\$22,900	\$3,276	\$21,145	\$25,137	\$0	\$0
Other Support Services	\$40,003	\$14,801	\$16,163	\$56,583	\$11,259	\$2,207
Community Services	\$2,414	\$185	\$0	\$491	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$5,459
Debt Service	\$0	\$0	\$0	\$0	\$0	\$35,885
Co-Curricular	\$27,574	\$4,101	\$18,326	\$5,711	\$0	\$0
Total Expenditures	\$1,314,870	\$455,586	\$322,981	\$165,666	\$1,656,783	\$45,979

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.