



2011-2012 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

Student Data

Fall 2011 PK-12 Enrollment	290
Fall 2011 K-12 Fall Enrollment	276
Fall 2011 State Aid Fall Enrollment	277.00
Open Enrolled Students Rec'd	52
Home School ADM	11.96
December 2011 Federal Child Count	37
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	41.3%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	12.6
Number of Graduates	21
Students Transported	84

Teaching Staff Data

Average Teacher Salary	\$32,761
Avg Years of Experience	13.7
% with Advanced Degrees	21.7%
Certified Instructional Staff	23.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.460	14.000
KG-8	195.480	203.148
9-12	65.260	69.965
Total	274.200	287.113

American College Test (ACT) *

English	20.9
Math	21.8
Reading	23.1
Science	22.1
Composite Score	22.1
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$2.503
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$84,119,258
Owner Occupied	\$27,246,376
Other Non-Ag/Utilities	\$9,898,173
Total	\$121,263,807

Ending Fund Balance

General	\$265,813
Capital Outlay	\$303,839
Special Education	\$77,459
Pension	\$201,910

Cost per ADM*

Educational Funds	\$7,114
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,068,966
Special Education	\$24,982
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,093,948

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Viborg School District 60-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$505,436	\$179,347	\$173,502	\$36,446	Bond Redemption	\$307,995	\$302,280
County	\$13,053	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,088,554	\$0	\$24,982	\$0	Other Special Funds	\$0	\$0
Federal	\$76,878	\$0	\$0	\$0	Enterprise Funds	\$153,837	\$152,639
Total	\$1,683,920	\$179,347	\$198,484	\$36,446			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$929,918	\$8,000	\$156,767	\$29,500
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,449	\$0	\$10,725	\$0
Administration Services	\$181,736	\$0	\$25,796	\$0
Fiscal Services	\$67,558	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,213	\$0	\$0
Operation/Maint. Services	\$216,995	\$90,513	\$0	\$0
Transportation Services	\$82,191	\$49,079	\$1,352	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,917	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$67,832	\$0	\$0	\$0
Total Expenditures	\$1,678,595	\$213,805	\$194,640	\$29,500

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$859,012	\$189,866	\$27,322	\$38,337	\$8,000	\$1,646
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,452	\$19,663	\$29,145	\$5,258	\$0	\$655
Administration Services	\$125,271	\$20,094	\$45,672	\$3,646	\$0	\$12,849
Fiscal Services	\$41,600	\$24,008	\$2,800	(\$301)	\$0	(\$549)
Fac./Acquis./Const. Services	\$0	\$0	\$4,305	\$0	\$61,908	\$0
Operation/Maint. Services	\$63,768	\$13,644	\$188,012	\$25,004	\$12,492	\$4,984
Transportation Services	\$15,660	\$1,231	\$92,735	\$0	\$16,082	\$6,913
Other Support Services	\$0	\$0	\$141,570	\$7,031	\$0	\$3,641
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,000	\$917	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$302,280
Co-Curricular	\$35,442	\$7,021	\$15,396	\$6,611	\$0	\$3,362
Total Expenditures	\$1,228,205	\$276,444	\$546,957	\$85,586	\$98,482	\$335,781

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.