



2011-2012 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Student Data

Fall 2011 PK-12 Enrollment	3,808
Fall 2011 K-12 Fall Enrollment	3,774
Fall 2011 State Aid Fall Enrollment	3,805.29
Open Enrolled Students Rec'd	56
Home School ADM	102.03
December 2011 Federal Child Count	478
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	30.3%
District Dropout Rate	1.7%
District Attendance Rate	95.4%
Student to Staff Ratio	16.3
Number of Graduates	255
Students Transported	719

Teaching Staff Data

Average Teacher Salary	\$43,352
Avg Years of Experience	17.3
% with Advanced Degrees	25.3%
Certified Instructional Staff	233.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.447	33.636
KG-8	2,546.391	2,637.974
9-12	1,043.706	1,123.436
Total	3,622.544	3,795.046

American College Test (ACT) *

English	21.5
Math	21.2
Reading	22.4
Science	22.5
Composite Score	22.0
Number Tested	204

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$165,840,436
Owner Occupied	\$879,665,259
Other Non-Ag/Utilities	\$505,150,793
Total	\$1,550,656,488

Ending Fund Balance

General	\$4,483,177
Capital Outlay	\$4,447,169
Special Education	\$863,059
Pension	\$1,348,079

Cost per ADM*

Educational Funds	\$6,737
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,269,579
Special Education	\$1,404,802
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,674,381

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,197,905	\$4,679,199	\$2,234,947	\$469,343	Bond Redemption	\$2,650	\$0
County	\$360,340	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$9,740,998	\$0	\$1,404,802	\$0	Other Special Funds	\$0	\$0
Federal	\$1,386,974	\$0	\$998,140	\$0	Enterprise Funds	\$1,710,808	\$1,581,314
Total	\$20,686,217	\$4,679,199	\$4,637,889	\$469,343			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$13,775,017	\$1,167,379	\$3,107,780	\$0
PK Instruction	\$0	\$0	\$27,526	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,065,571	\$0	\$1,089,396	\$0
Administration Services	\$1,579,997	\$8,414	\$158,592	\$0
Fiscal Services	\$383,301	\$13,146	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$552	\$0	\$0
Operation/Maint. Services	\$1,304,970	\$3,437,472	\$0	\$0
Transportation Services	\$569,604	\$452,998	\$79,639	\$0
Other Support Services	\$61,367	\$25,368	\$7,545	\$0
Community Services	\$33,740	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$276,818
Debt Service	\$0	\$3,619,505	\$0	\$0
Co-Curricular	\$872,312	\$23,974	\$0	\$0
Total Expenditures	\$20,645,879	\$8,748,808	\$4,470,478	\$276,818

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,888,226	\$3,354,071	\$1,196,915	\$636,088	\$974,876	\$0
PK Instruction	\$21,984	\$3,053	\$912	\$1,577	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,127,814	\$543,412	\$414,621	\$59,281	\$3,559	\$6,279
Administration Services	\$1,229,765	\$336,571	\$117,521	\$27,164	\$2,966	\$33,016
Fiscal Services	\$283,111	\$83,274	\$9,782	\$5,311	\$12,231	\$2,737
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$552	\$0
Operation/Maint. Services	\$805,353	\$252,033	\$627,119	\$153,525	\$2,807,556	\$96,855
Transportation Services	\$436,171	\$110,342	\$71,188	\$212,124	\$242,503	\$29,912
Other Support Services	\$483,526	\$152,587	\$30,452	\$917,703	\$25,368	\$33,954
Community Services	\$26,444	\$2,961	\$4,247	\$32,093	\$0	\$0
Non-Programmed	\$0	\$276,818	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,619,505
Co-Curricular	\$538,925	\$83,671	\$179,772	\$69,764	\$23,974	\$180
Total Expenditures	\$17,841,319	\$5,198,793	\$2,652,529	\$2,114,630	\$4,093,585	\$3,822,438

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.