



2011-2012 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Student Data

| | |
|-------------------------------------|--------|
| Fall 2011 PK-12 Enrollment | 425 |
| Fall 2011 K-12 Fall Enrollment | 402 |
| Fall 2011 State Aid Fall Enrollment | 403.00 |
| Open Enrolled Students Rec'd | 34 |
| Home School ADM | 12.00 |
| December 2011 Federal Child Count | 79 |
| % Special Needs Students | 18.6% |
| % Eligible for Free/Red. Lunch* | |
| District Dropout Rate | 2.8% |
| District Attendance Rate | 95.3% |
| Student to Staff Ratio | 10.0 |
| Number of Graduates | 16 |
| Students Transported | 130 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$35,350 |
| Avg Years of Experience | 12.0 |
| % with Advanced Degrees | 11.1% |
| Certified Instructional Staff | 41.5 |
| Classroom Staff | 0.9 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 21.513 | 22.430 |
| KG-8 | 276.290 | 286.669 |
| 9-12 | 104.125 | 112.503 |
| Total | 401.929 | 421.603 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 8 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.388 |
| Owner Occupied | \$3.965 |
| Other Non-Ag/Utilities | \$8.491 |
| Special Education | \$1.400 |
| Capital Outlay | \$1.500 |
| Bond Redemption | \$0.000 |
| Pension Fund | \$0.300 |

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$90,888,883 |
| Owner Occupied | \$9,180,377 |
| Other Non-Ag/Utilities | \$5,340,516 |
| Total | \$105,409,776 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$116,045 |
| Capital Outlay | \$143,609 |
| Special Education | \$29,034 |
| Pension | \$138,968 |

Cost per ADM*

| | |
|-------------------|----------|
| Educational Funds | \$11,190 |
|-------------------|----------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$1,721,116 |
| Special Education | \$117,337 |
| Sparsity | \$8,214 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,846,667 |

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

White River School District 47-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$425,730 | \$141,285 | \$134,701 | \$28,329 |
| County | \$24,223 | \$0 | \$0 | \$0 |
| State | \$1,750,898 | \$0 | \$117,337 | \$0 |
| Federal | \$848,358 | \$29,863 | \$169,340 | \$0 |
| Total | \$3,049,210 | \$171,148 | \$421,378 | \$28,329 |

Other Fund Data

| | Revenue | Expenditures |
|---------------------|-------------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Funds | \$1,382,737 | \$0 |
| Enterprise Funds | \$176,000 | \$226,354 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|----------------|
| K-12 Instruction | \$2,243,096 | \$88,801 | \$419,065 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$258,503 | \$5,004 | \$40,064 | \$0 |
| Administration Services | \$541,793 | \$640 | \$14,633 | \$0 |
| Fiscal Services | \$81,421 | \$6,294 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$567,822 | \$91,756 | \$0 | \$0 |
| Transportation Services | \$68,600 | \$0 | \$855 | \$0 |
| Other Support Services | \$32,898 | \$0 | \$0 | \$0 |
| Community Services | \$785 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$9,855 |
| Debt Service | \$0 | \$15,547 | \$0 | \$0 |
| Co-Curricular | \$150,346 | \$11,021 | \$0 | \$0 |
| Total Expenditures | \$3,945,264 | \$219,063 | \$474,616 | \$9,855 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|----------------|-----------------|
| K-12 Instruction | \$1,795,747 | \$575,021 | \$204,443 | \$175,751 | \$0 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$179,965 | \$46,976 | \$60,812 | \$14,068 | \$1,750 | \$0 |
| Administration Services | \$377,550 | \$114,783 | \$34,600 | \$4,790 | \$0 | \$25,343 |
| Fiscal Services | \$58,712 | \$17,211 | \$6,933 | \$4,391 | \$0 | \$468 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$184,706 | \$73,003 | \$319,539 | \$49,416 | \$0 | \$32,914 |
| Transportation Services | \$28,457 | \$9,903 | \$11,539 | \$17,046 | \$0 | \$2,509 |
| Other Support Services | \$77,294 | \$32,561 | \$27,122 | \$120,517 | \$0 | \$1,757 |
| Community Services | \$0 | \$0 | \$273 | \$512 | \$0 | \$0 |
| Non-Programmed | \$8,658 | \$1,197 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,547 |
| Co-Curricular | \$82,715 | \$12,227 | \$41,375 | \$23,213 | \$0 | \$1,838 |
| Total Expenditures | \$2,793,804 | \$882,882 | \$706,636 | \$409,704 | \$1,750 | \$80,376 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.