



## 2011-2012 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp

Area in Square Miles: 1,185

### Student Data

Fall 2011 PK-12 Enrollment	682
Fall 2011 K-12 Fall Enrollment	673
Fall 2011 State Aid Fall Enrollment	674.50
Open Enrolled Students Rec'd	29
Home School ADM	13.00
December 2011 Federal Child Count	70
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	45.6%
District Dropout Rate	2.6%
District Attendance Rate	94.1%
Student to Staff Ratio	14.8
Number of Graduates	49
Students Transported	64

### Teaching Staff Data

Average Teacher Salary	\$34,546
Avg Years of Experience	15.2
% with Advanced Degrees	10.4%
Certified Instructional Staff	46.1
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.650	9.650
KG-8	445.454	469.011
9-12	184.701	200.974
<b>Total</b>	<b>639.805</b>	<b>679.635</b>

### American College Test (ACT) \*

English	21.2
Math	21.4
Reading	22.6
Science	22.0
Composite Score	21.9
Number Tested	36

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$322,358,494
Owner Occupied	\$73,754,828
Other Non-Ag/Utilities	\$40,634,876
<b>Total</b>	<b>\$436,748,198</b>

### Ending Fund Balance

General	\$1,585,503
Capital Outlay	\$1,214,617
Special Education	\$492,310
Pension	\$330,410

### Cost per ADM\*

Educational Funds	\$7,453
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$1,759,000
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,759,000</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Winner School District 59-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,902,018	\$1,288,169	\$621,238	\$128,742	Bond Redemption	\$0	\$0
County	\$43,311	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,839,624	\$0	\$0	\$0	Other Special Funds	\$273,683	\$0
Federal	\$532,458	\$0	\$189,050	\$0	Enterprise Funds	\$312,654	\$312,266
<b>Total</b>	<b>\$4,317,410</b>	<b>\$1,288,169</b>	<b>\$810,288</b>	<b>\$128,742</b>			

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,139,141	\$224,823	\$433,047	\$0
PK Instruction	\$0	\$0	\$74,852	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$490,006	\$4,507	\$130,850	\$0
Administration Services	\$500,518	\$20,238	\$84,084	\$0
Fiscal Services	\$129,181	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$477,832	\$0	\$0
Operation/Maint. Services	\$441,308	\$159,424	\$0	\$0
Transportation Services	\$68,234	\$55,602	\$19,751	\$0
Other Support Services	\$16,211	\$5,112	\$0	\$0
Community Services	\$22,601	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$30,103
Debt Service	\$0	\$84,513	\$0	\$0
Co-Curricular	\$317,651	\$53,355	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,124,851</b>	<b>\$1,085,406</b>	<b>\$742,584</b>	<b>\$30,103</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,887,783	\$494,120	\$119,062	\$250,436	\$45,610	\$0
PK Instruction	\$21,190	\$11,159	\$41,114	\$1,388	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$292,170	\$78,003	\$234,164	\$15,219	\$4,507	\$1,300
Administration Services	\$321,587	\$104,408	\$110,531	\$4,525	\$1,338	\$62,451
Fiscal Services	\$78,606	\$27,914	\$16,421	\$1,053	\$3,395	\$1,792
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$477,832	\$0
Operation/Maint. Services	\$166,004	\$43,878	\$299,332	\$57,340	\$34,178	\$0
Transportation Services	\$0	\$0	\$143,588	\$0	\$0	\$0
Other Support Services	\$6,321	\$1,099	\$281,907	\$30,130	\$5,112	\$3,660
Community Services	\$24,173	\$2,048	\$24	\$1,716	\$0	\$0
Non-Programmed	\$27,964	\$2,139	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$84,512
Co-Curricular	\$139,823	\$18,163	\$113,230	\$68,313	\$30,731	\$746
<b>Total Expenditures</b>	<b>\$2,965,621</b>	<b>\$782,931</b>	<b>\$1,359,373</b>	<b>\$430,120</b>	<b>\$602,703</b>	<b>\$154,461</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.