



2011-2012 Profile of Yankton School District 63-3

2410 West City Limits Road, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2011 PK-12 Enrollment	2,756
Fall 2011 K-12 Fall Enrollment	2,667
Fall 2011 State Aid Fall Enrollment	2,666.06
Open Enrolled Students Rec'd	39
Home School ADM	37.90
December 2011 Federal Child Count	417
% Special Needs Students	15.1%
% Eligible for Free/Red. Lunch*	33.9%
District Dropout Rate	0.5%
District Attendance Rate	96.1%
Student to Staff Ratio	16.7
Number of Graduates	186
Students Transported	670

Teaching Staff Data

Average Teacher Salary	\$44,422
Avg Years of Experience	18.3
% with Advanced Degrees	52.1%
Certified Instructional Staff	165.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	88.949	90.629
KG-8	1,705.897	1,756.460
9-12	842.351	894.422
Total	2,637.196	2,741.511

American College Test (ACT) *

English	22.3
Math	22.7
Reading	22.0
Science	22.5
Composite Score	22.5
Number Tested	153

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.005
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$119,573,703
Owner Occupied	\$622,040,113
Other Non-Ag/Utilities	\$331,257,967
Total	\$1,072,871,783

Ending Fund Balance

General	\$3,986,896
Capital Outlay	\$6,077,702
Special Education	\$1,362,052
Pension	\$7,967

Cost per ADM*

Educational Funds	\$7,117
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$7,134,487
Special Education	\$819,069
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,953,556

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$6,485,554	\$3,276,191	\$1,535,798	\$316,814	Bond Redemption	\$1,062,730	\$965,528
County	\$383,684	\$103,564	\$0	\$0	Capital Projects	\$0	\$0
State	\$7,424,676	\$0	\$819,069	\$0	Other Special Funds	\$51,768	\$0
Federal	\$622,873	\$59,472	\$637,318	\$0	Enterprise Funds	\$1,545,072	\$1,442,172
Total	\$14,916,787	\$3,439,226	\$2,992,185	\$316,814			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,932,670	\$879,407	\$2,214,431	\$326,858
PK Instruction	\$144,322	\$0	\$51,371	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$827,078	\$23,285	\$660,997	\$0
Administration Services	\$1,583,279	\$0	\$147,915	\$0
Fiscal Services	\$348,742	\$76,442	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$534,651	\$0	\$0
Operation/Maint. Services	\$2,174,895	\$446,153	\$0	\$0
Transportation Services	\$360,666	\$91,472	\$87,474	\$0
Other Support Services	\$52,325	\$13,746	\$0	\$0
Community Services	\$258	\$0	\$0	\$0
Non-Programmed	\$329,607	\$0	\$0	\$0
Debt Service	\$0	\$792,013	\$0	\$0
Co-Curricular	\$565,747	\$28,718	\$0	\$0
Total Expenditures	\$15,319,590	\$2,885,887	\$3,162,187	\$326,858

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,413,945	\$2,550,405	\$243,974	\$1,145,042	\$0	\$0
PK Instruction	\$140,724	\$51,697	\$0	\$3,271	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,040,094	\$322,804	\$73,190	\$47,259	\$22,589	\$5,425
Administration Services	\$1,155,979	\$372,025	\$142,067	\$18,080	\$0	\$43,042
Fiscal Services	\$240,567	\$84,798	\$59,430	\$37,244	\$0	\$3,145
Fac./Acquis./Const. Services	\$0	\$0	\$395,054	\$67,277	\$72,320	\$0
Operation/Maint. Services	\$839,330	\$397,287	\$754,940	\$246,840	\$267,879	\$114,771
Transportation Services	\$252,689	\$46,286	\$24,740	\$130,790	\$78,500	\$6,609
Other Support Services	\$474,674	\$171,434	\$27,972	\$806,070	\$0	\$28,092
Community Services	\$0	\$0	\$258	\$0	\$0	\$0
Non-Programmed	\$309,783	\$19,824	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,757,540
Co-Curricular	\$387,271	\$51,096	\$74,207	\$78,854	\$0	\$3,037
Total Expenditures	\$13,255,056	\$4,067,656	\$1,795,832	\$2,580,727	\$441,288	\$1,961,661

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.