



2004-2005 STATE TOTALS

Area in Square Miles: 77,129
 2004 K-12 Fall Enrollment: 121,327

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$414,555,634	\$16,392,802	\$74,868,339	\$3,817,871
PK Instruction	\$2,218,584	\$0	\$7,664,840	\$3,895
Adult Instruction	\$368,502	\$0	\$0	\$0
Student/Staff Services	\$59,172,846	\$5,512,965	\$25,564,018	\$118,240
Administration Services	\$67,579,513	\$624,437	\$6,012,180	\$209,017
Transportation Services	\$23,045,117	\$4,962,184	\$4,119,393	\$4,941
Other Support Services	\$105,218,680	\$39,614,379	\$2,882,717	\$122,245
Community Services	\$2,443,420	\$69,055	\$0	\$799
Non-Programmed	\$2,064,694	\$0	\$99,486	\$5,823,994
Debt Service	\$301,669	\$29,442,431	\$0	\$0
Co-Curricular	\$28,786,120	\$1,540,858	\$0	\$39,898
Total Expenditures	\$705,754,779	\$98,159,111	\$121,210,973	\$10,140,901

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$303,001,294	\$95,491,000	\$52,536,343	\$10,187,554
County	\$11,368,685	\$556,712	\$222,790	\$35,714
State	\$298,503,933	\$544,470	\$40,686,130	\$0
Federal	\$78,552,276	\$2,832,657	\$29,741,792	\$3,054
Total	\$691,426,189	\$99,424,839	\$123,187,055	\$10,226,322

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$22,562,500	\$21,998,777
Capital Projects	\$7,204,566	\$76,455,255
Other Special Revenue	\$45,584,508	\$273,319
Enterprise Funds	\$47,460,664	\$48,941,996

Cost per ADM

General Fund Only	\$5,770
Educational Funds*	\$6,697
* Includes General, Special Education and Pension Funds	

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,390,874
IDEA Part B	\$24,345,825
Total	\$25,736,699

2004 Payable 2005 Taxable Valuations

Agricultural	\$13,871,452,752
Owner Occupied	\$15,221,842,191
Non-Ag Z	\$153,974,629
Other Non-Ag/Utilities	\$10,386,479,810
Total	\$39,633,749,382

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	
Pension Fund	\$0.30

State Aid

General Aid	\$270,443,982
Special Education	\$36,585,729
Extraordinary Cost Fund - SE	\$3,308,128
Total State Aid	\$310,337,839

Teaching Staff Data

Average Teacher Salary	\$34,039
Avg Years of Experience	15.1
% with Advanced Degrees	22.5%
Certified Instructional Staff	8,926.1
Classroom Staff	61.9

Ending Fund Balance

General	\$138,576,584
Capital Outlay	\$83,518,546
Special Education	\$25,961,948
Pension	\$8,259,294

ADM Data

ADM of Tuitioned Out Paid	396.935
ADM of Contracted Out Paid	257.568
Non-Public/Home Sch ADM	10,193.510
General State Aid Adj ADM	125,380.752

Student Data

PK-12 Enrollment	123,475
Open Enrolled Students Rec'd	4,196
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	30.2%
% Special Needs Students	14.2%
Students Transported	40,032
Student to Staff Ratio	13.7
District Attendance Rate	95.7%
Number of Graduates	8,577

Enrollment

	ADA	ADM
K-8	79,510.834	82,655.367
9-12	35,575.662	38,046.769
Total	115,086.496	120,702.136

Special Education Placement Categories

Home	59
Residential Facility	5
Separate School	17
Regular Classroom	9,541
Self-Contained Classroom	938
24 Hour Program	225
Early Childhood Setting	443
Early Childhood SE Setting	1,312
PT Early Child and SE	861
Resource Room	3,904
Day Program	234
Home/Hospital Program	23
Total	17,562

December 2004 Federal Child Count

Deaf-Blind	2
Emotionally Disturbed	711
Mental Retardation	1,218
Hearing Impaired	116
Learning Disabled	6,929
Multiple Disabilities	909
Orthopedic Impairment	96
Visually Impaired	40
Deaf	44
Speech/Language	4,511
Other Health Impaired	1,240
Autism	435
Traumatic Brain Injury	63
Developmental Delay	1,248
Total	17,562

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	67	51	68	51	67	46	64	39	66	37	66	38	70	35
Science	62	52	67	55	66	52	62	40	62	39	65	42	69	41
Social Science	64	51	67	55	69	52	63	41	62	38	62	38	65	41
Language Arts	57	43	52	37	60	41	61	40	64	36	58	29	57	23
Reading	60	43	63	44	58	38	57	31	58	30	61	34	70	35
Complete Battery	62	47	64	48	64	45	61	37	62	34	63	35	67	33
Number Tested	8,793	1,570	8,863	1,494	9,139	1,344	9,434	1,238	9,745	1,208	9,566	1,060	8,540	645

American College Test (ACT)

English	20.9
Math	21.5
Reading	21.7
Science	21.8
Composite Score	21.6
Number Tested	6,360

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	9,096	562	69.7%	26.5%	56.5%	15.9%	70.7%	24.5%	62.2%	18.1%	66.2%	22.5%	63.7%	18.8%
Grade 9	9,962	564	71.5%	31.9%	63.7%	26.1%	74.1%	33.8%	69.6%	27.7%	72.7%	31.9%	70.8%	31.2%