



2012-2013 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Student Data

Fall 2012 PK-12 Enrollment	4,158
Fall 2012 K-12 Fall Enrollment	4,158
Fall 2012 State Aid Fall Enrollment	4,169.48
Open Enrolled Students Rec'd	104
Home School ADM	119.39
December 2012 Federal Child Count	604
% Special Needs Students	14.5%
% Eligible for Free/Red. Lunch*	34.8%
District Dropout Rate	1.5%
District Attendance Rate	95.4%
Student to Staff Ratio	15.9
Number of Graduates	264
Students Transported	625

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	33.404	33.780
KG-8	2,876.633	2,987.239
9-12	1,101.010	1,182.443
Total	4,011.046	4,203.462

Cost per ADM*

Educational Funds \$6,532

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,969
Avg Years of Experience	15.9
% with Advanced Degrees	39.5%
Certified Instructional Staff	261.7
Classroom Staff	0.0

Accountability Data

Reading % Proficient/Advanced	80.44 %
Math % Proficient/Advanced	80.01 %
4-year Cohort Graduation Rate	86.36 %
High School Completion Rate	89.97 %

State Aid

General Aid*	\$9,621,507
Special Education	\$2,195,623
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$11,817,130

* Includes special one-time allocations.

Ending Fund Balance

General	\$6,330,281
Capital Outlay	\$5,560,260
Special Education	\$348,284
Pension	\$147,382
Impact Aid	\$0

American College Test (ACT) *

English	21.6
Math	21.9
Reading	22.5
Science	22.4
Composite Score	22.3
Number Tested	175

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$183,300,552
Owner Occupied	\$1,044,065,344
Other Non-Ag/Utilities	\$554,274,121
Total	\$1,781,640,017

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.916
Pension Fund	\$0.300

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$11,141,891	\$5,515,364	\$2,671,800	\$529,432	Impact Aid	\$0	
County	\$300,956	\$38,169	\$57,254	\$0	Bond Redemption	\$1,639,809	\$1,608,300
State	\$10,198,745	\$0	\$2,195,623	\$0	Capital Projects	\$0	\$0
Federal	\$972,734	\$0	\$997,715	\$0	Food Service	\$1,958,804	\$2,004,026
Total	\$22,614,326	\$5,553,533	\$5,922,392	\$529,432	Other Enterprise	\$55,670	\$42,138

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,928,382	\$1,460,495	\$3,612,807	\$228,267
PK Instruction	\$0	\$0	\$435,784	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,803,476	\$184,673	\$1,561,899	\$32,065
Administration Services	\$1,819,854	\$0	\$162,528	\$32,120
Fiscal Services	\$318,596	\$30,805	\$0	\$5,749
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,837,583	\$1,568,469	\$0	\$27,905
Transportation Services	\$146,381	\$116,340	\$237,552	\$0
Other Support Services	\$308,219	\$60,492	\$0	\$5,056
Community Services	\$10,929	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$182,333
Debt Service	\$242,251	\$2,254,779	\$0	\$0
Co-Curricular	\$1,233,646	\$64,942	\$0	\$13,838
Total Expenditures	\$21,649,316	\$5,740,994	\$6,010,569	\$527,333

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,649,556	\$3,741,350	\$1,201,009	\$685,309	\$938,387	\$14,340
PK Instruction	\$306,503	\$127,083	(\$159)	\$16,067	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,275,686	\$672,554	\$359,287	\$72,123	\$190,867	\$11,595
Administration Services	\$1,419,875	\$437,825	\$117,543	\$10,702	\$0	\$28,557
Fiscal Services	\$229,543	\$72,409	\$15,464	\$2,108	\$31,485	\$4,141
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,196,382	\$452,860	\$1,124,063	\$119,325	\$1,453,082	\$125,517
Transportation Services	\$0	\$0	\$500,272	\$0	\$0	\$0
Other Support Services	\$809,412	\$370,959	\$70,914	\$1,043,333	\$35,000	\$48,174
Community Services	\$34,187	\$3,272	\$810	\$1,087	\$0	\$0
Non-Programmed	\$182,333	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,105,329
Co-Curricular	\$716,926	\$103,174	\$328,767	\$67,866	\$65,306	\$30,386
Total Expenditures	\$18,820,403	\$5,981,486	\$3,717,970	\$2,017,920	\$2,714,127	\$4,368,039

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.