



2012-2013 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564-205

Home County: Sully

Area in Square Miles: 1,224

Student Data

Fall 2012 PK-12 Enrollment	268
Fall 2012 K-12 Fall Enrollment	268
Fall 2012 State Aid Fall Enrollment	268.00
Open Enrolled Students Rec'd	2
Home School ADM	8.00
December 2012 Federal Child Count	45
% Special Needs Students	16.8%
% Eligible for Free/Red. Lunch*	33.6%
District Dropout Rate	1.7%
District Attendance Rate	95.7%
Student to Staff Ratio	10.2
Number of Graduates	11
Students Transported	30

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	185.467	193.341
9-12	73.556	77.431
Total	259.023	270.772

Cost per ADM*

Educational Funds \$10,978

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,206
Avg Years of Experience	15.6
% with Advanced Degrees	21.4%
Certified Instructional Staff	26.3
Classroom Staff	0.0

State Aid

General Aid*	\$20,582
Special Education	\$0
Sparsity	\$31,707
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$52,289

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	82.12 %
Math % Proficient/Advanced	84.77 %
4-year Cohort Graduation Rate	90.91 %
High School Completion Rate	91.67 %

Ending Fund Balance

General	\$2,033,111
Capital Outlay	\$1,019,220
Special Education	\$760,004
Pension	\$34,187
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$523,406,791
Owner Occupied	\$41,529,652
Other Non-Ag/Utilities	\$47,755,708
Total	\$612,692,151

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.651
Owner Occupied	\$4.600
Other Non-Ag/Utilities	\$9.850
Special Education	\$0.680
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.140

*District has opted out of General Fund levy

Agar-Blunt-Onida School District 58-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,396,547	\$601,981	\$406,514	\$83,140	Impact Aid	\$0	
County	\$44,175	\$33	\$23	\$5	Bond Redemption	\$0	\$0
State	\$144,382	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$71,464	\$0	\$73,820	\$0	Food Service	\$106,900	\$116,811
Total	\$2,656,567	\$602,015	\$480,357	\$83,144	Other Enterprise	\$2,600	\$3,142

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,215,553	\$142,991	\$271,890	\$53,053
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,220	\$5,862	\$88,062	\$5,012
Administration Services	\$341,354	\$1,022	\$12,296	\$13,362
Fiscal Services	\$77,112	\$0	\$0	\$2,261
Fac./Acquis./Const. Services	\$0	\$86,372	\$0	\$0
Operation/Maint. Services	\$540,386	\$61,155	\$0	\$5,963
Transportation Services	\$65,973	\$0	\$1,524	\$491
Other Support Services	\$0	\$6,907	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$168,100	\$0	\$0
Co-Curricular	\$126,640	\$14,462	\$0	\$4,204
Total Expenditures	\$2,516,238	\$486,872	\$373,772	\$84,346

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,092,673	\$270,527	\$119,182	\$204,248	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,193	\$33,015	\$61,855	\$10,312	\$5,511	\$1,272
Administration Services	\$239,170	\$75,376	\$24,112	\$3,068	\$0	\$26,310
Fiscal Services	\$37,741	\$24,678	\$14,423	\$1,883	\$0	\$646
Fac./Acquis./Const. Services	\$0	\$0	\$41,072	\$0	\$45,301	\$0
Operation/Maint. Services	\$103,023	\$36,654	\$363,878	\$67,554	\$0	\$36,395
Transportation Services	\$8,450	\$1,137	\$43,751	\$13,418	\$0	\$1,231
Other Support Services	\$33,205	\$11,774	\$1,885	\$64,398	\$6,907	\$5,550
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$168,100
Co-Curricular	\$77,851	\$13,782	\$26,244	\$27,148	\$0	\$281
Total Expenditures	\$1,728,306	\$466,943	\$696,402	\$392,029	\$57,719	\$239,785

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.