



## 2012-2013 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 194

### Student Data

Fall 2012 PK-12 Enrollment	328
Fall 2012 K-12 Fall Enrollment	288
Fall 2012 State Aid Fall Enrollment	292.76
Open Enrolled Students Rec'd	11
Home School ADM	26.24
December 2012 Federal Child Count	52
% Special Needs Students	15.9%
% Eligible for Free/Red. Lunch*	31.6%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	12.0
Number of Graduates	13
Students Transported	125

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	39.500	40.265
KG-8	201.364	209.307
9-12	75.950	79.214
<b>Total</b>	<b>316.814</b>	<b>328.787</b>

### Cost per ADM\*

Educational Funds \$9,198

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,949
Avg Years of Experience	17.8
% with Advanced Degrees	27.6%
Certified Instructional Staff	27.4
Classroom Staff	0.0

### State Aid

General Aid*	\$777,045
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$777,045</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	78.08 %
Math % Proficient/Advanced	78.08 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	88.24 %

### Ending Fund Balance

General	\$1,000,777
Capital Outlay	\$202,641
Special Education	\$123,358
Pension	\$205,401
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$182,867,596
Owner Occupied	\$49,238,924
Other Non-Ag/Utilities	\$20,610,950
<b>Total</b>	<b>\$252,717,470</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.486
Owner Occupied	\$6.049
Other Non-Ag/Utilities	\$12.953
Special Education	\$1.400
Capital Outlay	\$1.312
Bond Redemption	\$1.239
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Alcester-Hudson School District 61-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,350,737	\$596,767	\$361,590	\$76,191	Impact Aid	\$0	
County	\$55,810	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$840,002	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$81,398	\$0	\$0	\$0	Food Service	\$122,244	\$130,570
<b>Total</b>	<b>\$2,327,946</b>	<b>\$596,767</b>	<b>\$361,590</b>	<b>\$76,191</b>	Other Enterprise	\$3,400	\$2,746

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,216,871	\$80,414	\$280,544	\$0
PK Instruction	\$0	\$0	\$1,672	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,730	\$15,274	\$44,990	\$0
Administration Services	\$305,080	\$0	\$32,041	\$0
Fiscal Services	\$88,082	\$28,257	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$125,392	\$0	\$0
Operation/Maint. Services	\$287,627	\$32,794	\$0	\$0
Transportation Services	\$128,280	\$31,564	\$0	\$0
Other Support Services	\$2,827	\$1,389	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$244,600	\$0	\$0
Co-Curricular	\$105,847	\$3,891	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,292,345</b>	<b>\$563,576</b>	<b>\$359,247</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,189,525	\$262,232	\$19,977	\$103,682	\$0	\$2,412
PK Instruction	\$531	\$0	\$255	\$848	\$0	\$38
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,357	\$22,324	\$46,788	\$17,567	\$8,228	\$1,731
Administration Services	\$193,127	\$28,261	\$60,222	\$2,807	\$0	\$52,703
Fiscal Services	\$51,010	\$21,659	\$33,764	\$9,905	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$103,393	\$16,538	\$5,462	\$0
Operation/Maint. Services	\$103,091	\$23,005	\$128,488	\$40,418	\$25,420	\$0
Transportation Services	\$52,690	\$4,483	\$28,913	\$61,759	\$12,000	\$0
Other Support Services	\$58,249	\$7,926	\$1,005	\$64,846	\$0	\$2,760
Community Services	\$2,334	\$319	\$0	\$93	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$242,550
Co-Curricular	\$66,562	\$9,511	\$14,409	\$10,728	\$0	\$4,637
<b>Total Expenditures</b>	<b>\$1,838,476</b>	<b>\$379,720</b>	<b>\$437,214</b>	<b>\$329,191</b>	<b>\$51,110</b>	<b>\$306,831</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.