



## 2012-2013 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

### Student Data

Fall 2012 PK-12 Enrollment	352
Fall 2012 K-12 Fall Enrollment	324
Fall 2012 State Aid Fall Enrollment	324.00
Open Enrolled Students Rec'd	4
Home School ADM	6.00
December 2012 Federal Child Count	46
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	84.0%
District Dropout Rate	1.4%
District Attendance Rate	94.4%
Student to Staff Ratio	9.6
Number of Graduates	18
Students Transported	147

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.977	26.030
KG-8	221.614	232.921
9-12	80.547	87.302
<b>Total</b>	<b>326.138</b>	<b>346.253</b>

### Cost per ADM\*

Educational Funds \$12,510

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,905
Avg Years of Experience	13.6
% with Advanced Degrees	26.3%
Certified Instructional Staff	36.6
Classroom Staff	0.0

### State Aid

General Aid*	\$1,478,421
Special Education	\$141,987
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
<b>Total State Aid</b>	<b>\$1,620,408</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	69.87 %
Math % Proficient/Advanced	72.44 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	90 %

### Ending Fund Balance

General	\$419,889
Capital Outlay	\$156,688
Special Education	\$40,043
Pension	\$60,031
Impact Aid	\$8,116,511

### American College Test (ACT) \*

English	18.1
Math	20.3
Reading	20.0
Science	19.9
Composite Score	19.7
Number Tested	16

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$81,655,205
Owner Occupied	\$23,301,920
Other Non-Ag/Utilities	\$28,631,647
<b>Total</b>	<b>\$133,588,772</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$3.682
Owner Occupied	\$6.389
Other Non-Ag/Utilities	\$13.681
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Andes Central School District 11-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,074,357	\$4,925	\$182,383	\$38,164	Impact Aid	\$1,315,583	
County	\$27,618	\$0	\$506	\$108	Bond Redemption	\$0	\$200
State	\$1,522,466	\$0	\$141,987	\$0	Capital Projects	\$0	\$0
Federal	\$874,246	\$2,466	\$23,642	\$0	Food Service	\$253,799	\$306,871
<b>Total</b>	<b>\$3,498,687</b>	<b>\$7,391</b>	<b>\$348,517</b>	<b>\$38,272</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,054,322	\$36,101	\$268,424	\$63,677
PK Instruction	\$176,543	\$0	\$31,432	\$6,340
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$380,338	\$2,266	\$38,416	\$13,033
Administration Services	\$487,582	\$769	\$20,311	\$16,377
Fiscal Services	\$126,576	\$0	\$0	\$4,642
Fac./Acquis./Const. Services	\$0	\$206,425	\$0	\$0
Operation/Maint. Services	\$342,766	\$46,876	\$0	\$6,000
Transportation Services	\$78,570	\$99,214	\$0	\$783
Other Support Services	\$9,656	\$8,659	\$0	\$0
Community Services	\$89,712	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$76,100	\$0	\$0
Co-Curricular	\$126,620	\$24,647	\$0	\$4,000
<b>Total Expenditures</b>	<b>\$3,872,685</b>	<b>\$501,057</b>	<b>\$358,583</b>	<b>\$114,851</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,636,442	\$509,830	\$171,656	\$83,933	\$19,921	\$742
PK Instruction	\$107,130	\$37,666	\$68,635	\$883	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$257,794	\$80,129	\$71,017	\$18,819	\$5,385	\$910
Administration Services	\$326,999	\$110,885	\$39,304	\$566	\$769	\$46,517
Fiscal Services	\$86,150	\$37,059	\$4,745	\$2,518	\$0	\$746
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$206,425	\$0
Operation/Maint. Services	\$112,125	\$40,569	\$161,822	\$49,889	\$31,237	\$0
Transportation Services	\$51,152	\$7,734	\$7,208	\$14,233	\$98,214	\$25
Other Support Services	\$84,846	\$48,569	\$52,661	\$122,293	\$3,344	\$13,473
Community Services	\$39,017	\$13,453	\$16,948	\$20,295	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$76,300
Co-Curricular	\$74,526	\$9,718	\$26,982	\$18,565	\$20,170	\$5,306
<b>Total Expenditures</b>	<b>\$2,776,181</b>	<b>\$895,612</b>	<b>\$620,978</b>	<b>\$331,994</b>	<b>\$385,465</b>	<b>\$144,019</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.