



2012-2013 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Student Data

Fall 2012 PK-12 Enrollment	316
Fall 2012 K-12 Fall Enrollment	289
Fall 2012 State Aid Fall Enrollment	288.00
Open Enrolled Students Rec'd	28
Home School ADM	6.93
December 2012 Federal Child Count	29
% Special Needs Students	9.2%
% Eligible for Free/Red. Lunch*	28.0%
District Dropout Rate	0.0%
District Attendance Rate	95.9%
Student to Staff Ratio	14.7
Number of Graduates	21
Students Transported	124

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.635	25.635
KG-8	176.430	183.223
9-12	97.718	102.717
Total	299.783	311.574

Cost per ADM*

Educational Funds \$8,710

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,460
Avg Years of Experience	14.1
% with Advanced Degrees	12.5%
Certified Instructional Staff	21.5
Classroom Staff	0.0

State Aid

General Aid*	\$760,429
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$760,429

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	84.67 %
Math % Proficient/Advanced	89.78 %
4-year Cohort Graduation Rate	91.3 %
High School Completion Rate	100 %

Ending Fund Balance

General	\$1,285,015
Capital Outlay	\$352,323
Special Education	\$265,966
Pension	\$95,724
Impact Aid	\$0

American College Test (ACT) *

English	20.9
Math	22.5
Reading	21.4
Science	21.8
Composite Score	21.7
Number Tested	14

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$141,476,795
Owner Occupied	\$48,727,102
Other Non-Ag/Utilities	\$31,807,702
Total	\$222,011,599

2012 Payable 2013 Levy per Thousand

Agricultural	\$3.042
Owner Occupied	\$5.278
Other Non-Ag/Utilities	\$11.303
Special Education	\$1.400
Capital Outlay	\$2.250
Bond Redemption	\$1.335
Pension Fund	\$0.300

*District has opted out of General Fund levy

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,197,948	\$541,608	\$316,526	\$66,276	Impact Aid	\$0	
County	\$26,003	\$0	\$0	\$0	Bond Redemption	\$307,110	\$294,293
State	\$819,451	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$42,365	\$17,799	\$0	\$0	Food Service	\$144,181	\$150,696
Total	\$2,085,767	\$559,407	\$316,526	\$66,276	Other Enterprise	\$27,205	\$28,950

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$968,696	\$113,677	\$266,741	\$20,047
PK Instruction	\$0	\$0	\$2,582	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$162,400	\$3,818	\$26,677	\$3,082
Administration Services	\$275,303	\$796	\$659	\$4,695
Fiscal Services	\$111,514	\$2,269	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$204,330	\$214,879	\$0	\$2,871
Transportation Services	\$60,724	\$40,500	\$0	\$375
Other Support Services	\$22,556	\$0	\$0	\$4,520
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$95,980	\$0	\$0
Co-Curricular	\$150,832	\$17,754	\$0	\$1,976
Total Expenditures	\$1,956,355	\$489,673	\$296,659	\$39,565

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$909,821	\$295,517	\$13,103	\$78,087	\$69,945	\$2,689
PK Instruction	\$18,245	\$5,229	\$2,582	\$850	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,963	\$45,210	\$34,983	\$5,624	\$3,637	\$560
Administration Services	\$163,114	\$65,560	\$42,003	\$5,258	\$796	\$4,722
Fiscal Services	\$67,386	\$36,578	\$3,316	\$2,559	\$348	\$5,596
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$94,997	\$37,497	\$158,025	\$21,318	\$81,546	\$28,698
Transportation Services	\$35,231	\$4,088	\$7,575	\$41,140	\$13,500	\$65
Other Support Services	\$77,681	\$34,080	\$2,225	\$63,174	\$0	\$612
Community Services	\$3,024	\$231	\$481	\$389	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$390,272
Co-Curricular	\$92,866	\$11,054	\$27,090	\$11,178	\$17,754	\$10,619
Total Expenditures	\$1,568,328	\$535,044	\$291,383	\$229,577	\$187,526	\$444,333

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.